



## AGENDA ITEM COMMENTARY

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<b>MEETING NAME:</b>	Library Advisory Board Meeting
<b>MEETING DATE:</b>	January 8, 2025
<b>ITEM TITLE:</b>	Consider and take appropriate action on report from City of Wolfforth Library
<b>STAFF INITIATOR:</b>	Kimberly Brantley, Library Director

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### **BACKGROUND:**

We received our funds from Lubbock County in late October for FY 24/25 and we are very excited to share that we received a significant increase in our funding. Lubbock County granted our full funding request for \$60,000. I have requested that the funds above what we expected be allocated to the cost of hiring 720 Design. This show of support from Lubbock County is significant and very much appreciated.

The last week of December, 720 Design came by and we were able to walk through the Library and then plan for developing the Master Plan and Concept design for the expansion and renovation. I have an updated proposal from them, which is attached. Part 1 is \$56,935 of which \$45,246 will be covered by the County funds. I will be presenting to City Council for a budget amendment to cover the remaining amount and will update on that at our next meeting.

As we move into the New Year, I am working on completing our Annual Report for the State, Taylor is working on plans for our annual summer reading program, and we are working to increase outreach efforts in the new year.

### **EXHIBITS:**

None

### **ACTION/STAFF RECOMMENDATION:**

None