

	<i>Level of Impact Fee</i>										
	<u>100%</u>	<u>90%</u>	<u>80%</u>	<u>75%</u>	<u>70%</u>	<u>60%</u>	<u>50%</u>	<u>40%</u>	<u>30%</u>	<u>25%</u>	
Impact Fee	\$ 4,372	\$ 3,935	\$ 3,498	\$ 3,279	\$ 3,060	\$ 2,623	\$ 2,186	\$ 1,749	\$ 1,312	\$ 1,093	
Incremental Service Units	4,059	4,059	4,059	4,059	4,059	4,059	4,059	4,059	4,059	4,059	
Incremental Revenue	\$ 17,745,948	\$ 15,971,353	\$ 14,196,758	\$ 13,309,461	\$ 12,422,164	\$ 10,647,569	\$ 8,872,974	\$ 7,098,379	\$ 5,323,784	\$ 4,436,487	
Annual Amortization (10-years)	\$ 1,774,595	\$ 1,597,135	\$ 1,419,676	\$ 1,330,946	\$ 1,242,216	\$ 1,064,757	\$ 887,297	\$ 709,838	\$ 532,378	\$ 443,649	
Incremental Annual Revenue Needed from Rates	\$ 177,459	\$ 354,919	\$ 443,649	\$ 532,378	\$ 709,838	\$ 887,297	\$ 1,064,757	\$ 1,242,216	\$ 1,330,946		
Estimated Consumption (kgal) (FY 2024)		303,263	303,263	303,263	303,263	303,263	303,263	303,263	303,263	303,263	
Incremental Revenue Requirement per kgal	\$ 0.59	\$ 1.17	\$ 1.46	\$ 1.76	\$ 2.34	\$ 2.93	\$ 3.51	\$ 4.10	\$ 4.39		
Estimated Connections (FY 2024)		3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	
Cost per Connection per Month	\$ 4.74	\$ 9.49	\$ 11.86	\$ 14.23	\$ 18.97	\$ 23.71	\$ 28.46	\$ 33.20	\$ 35.57		