

WATER IMPACT FEE CIP

Description	Total Project Amount	% 10-Year Growth	Impact Fee Eligible	50% Recoverable Cost
Elevated Storage Tank - Alcove	\$ 6,500,000	80%	\$ 5,200,000	\$ 2,600,000
Water Distribution Improvements for Elevated Tank	1,500,000	80%	1,200,000	600,000
EDR Plant #2	15,000,000	100%	15,000,000	7,500,000
Lubbock North Connection and Ground Storage	2,000,000	75%	1,500,000	750,000
Loop 88 East Connection and Ground Storage	1,000,000	75%	750,000	375,000
Loop 88 North Connection and Ground Storage	3,000,000	75%	2,250,000	1,125,000
Harvest Wells	500,000	100%	500,000	250,000
Overlook Wells	1,000,000	100%	1,000,000	500,000
Water Distribution System Improvements	1,000,000	100%	1,000,000	500,000
	\$ 31,500,000		\$ 28,400,000	\$ 14,200,000