



Project Budget Report

Date Range 10/01/2024 - 03/27/2025

For Revenue Accounts

Project Number	Project Name	Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB BLDG	Library Building Donations	LIB						
	260310002	Donation Proceeds - Library Building	0.00	2,607.28	2,607.28	0.00	11,421.22	11,421.22
		10/01/2024 - 09/30/2025	0.00	2,607.28	2,607.28			
		Total LIB BLDG - Library Building Donations:	0.00	2,607.28	2,607.28	0.00	11,421.22	11,421.22
		Report Total:	0.00	2,607.28	2,607.28	0.00	11,421.22	11,421.22

Group Totals

Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB	0.00	2,607.28	2,607.28	0.00	11,421.22	11,421.22
Report Total:	0.00	2,607.28	2,607.28	0.00	11,421.22	11,421.22