



AGENDA ITEM COMMENTARY

MEETING NAME:	Library Advisory Board Meeting
MEETING DATE:	April 9, 2025
ITEM TITLE:	Consider and take appropriate action on report from City of Wolfforth Library
STAFF INITIATOR:	Kimberly Brantley, Library Director

BACKGROUND:

We received our funds from Lubbock County in late October for FY 24/25 and we are very excited to share that we received a significant increase in our funding. Lubbock County granted our full funding request for \$60,000. I have requested that the funds above what we expected be allocated to the cost of hiring 720 Design. This show of support from Lubbock County is significant and very much appreciated.

The last week of December, 720 Design came by and we were able to walk through the Library and then plan for developing the Master Plan and Concept design for the expansion and renovation. I have an updated proposal from them, which is attached. Part 1 is \$56,935 of which \$45,246 will be covered by the County funds. This was presented to the City Council on March 3rd, 2025, and approved. The proposal was signed, and we have our first meeting with them on April 14th.

As we move into the second quarter of 2025, we have completed our state annual report and sent that to TSLAC for approval. We have met all of the minimum standards and do not expect any issues. Taylor has been preparing our summer reading outreach and there is a lot going on this summer. The biggest change to our summer reading plans is that we will have a kick-off party instead of an end of summer party. The past couple of years we have battled 100+ degree temperatures which has been brutal on staff and causes drastic drops in attendance. We spend a lot of time and money on the event and hate to see that outcome, so we are trying something new. This will be a City-wide event and something that will hopefully encourage higher participation in the summer reading programs.

The Library has received the Achievement of Excellence in Libraries award for 2024 from the Texas Municipal Library Directors Association which is a division of the Texas Municipal League. This is a huge accomplishment for our Library and something that shows the entire community that we are operating well above the minimum standards required by the state and providing exceptional service to our residents.

EXHIBITS:

720 Design documents, completed annual report, summer reading information, and TMLDA award

ACTION/STAFF RECOMMENDATION:

None