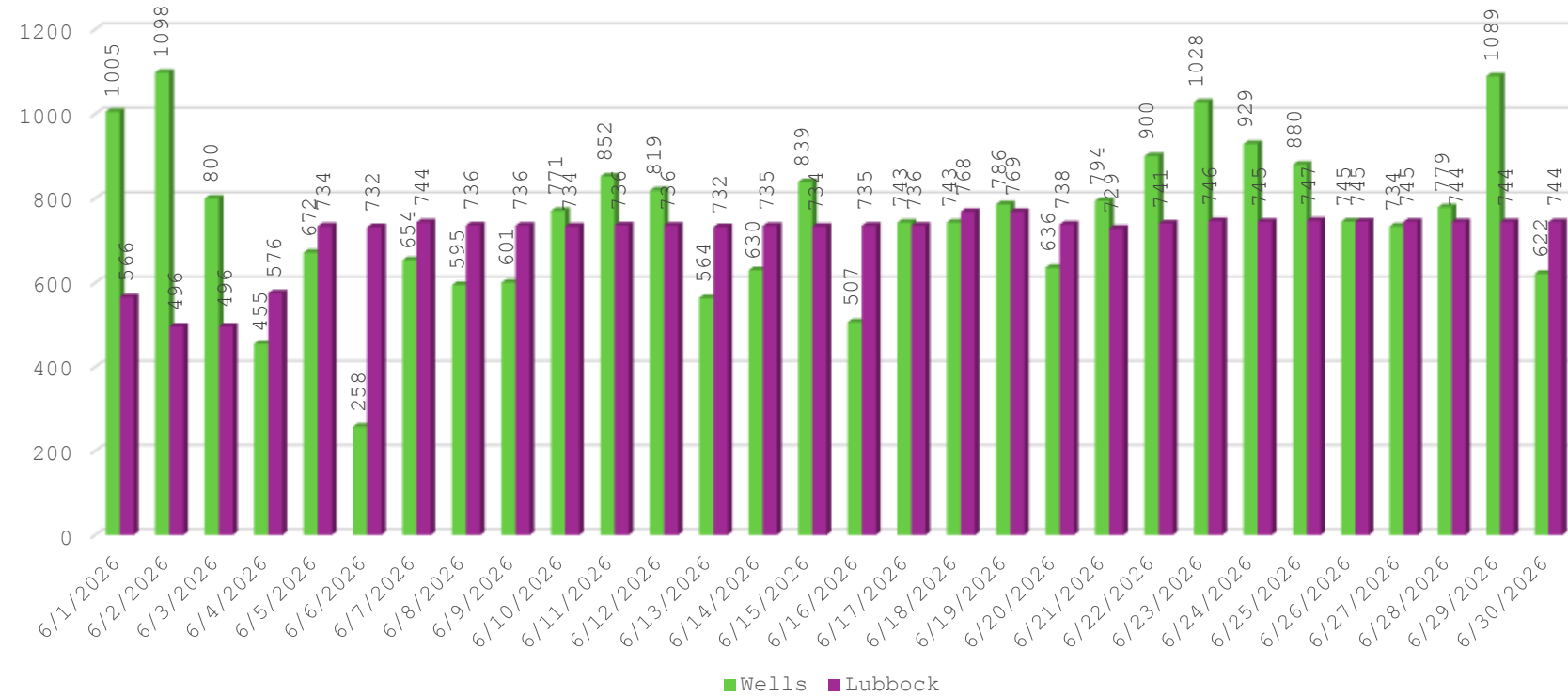
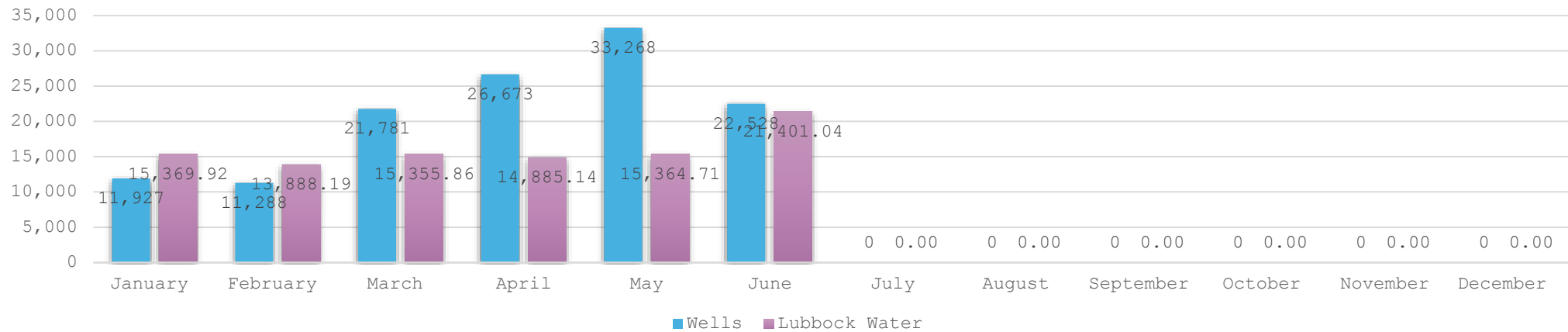
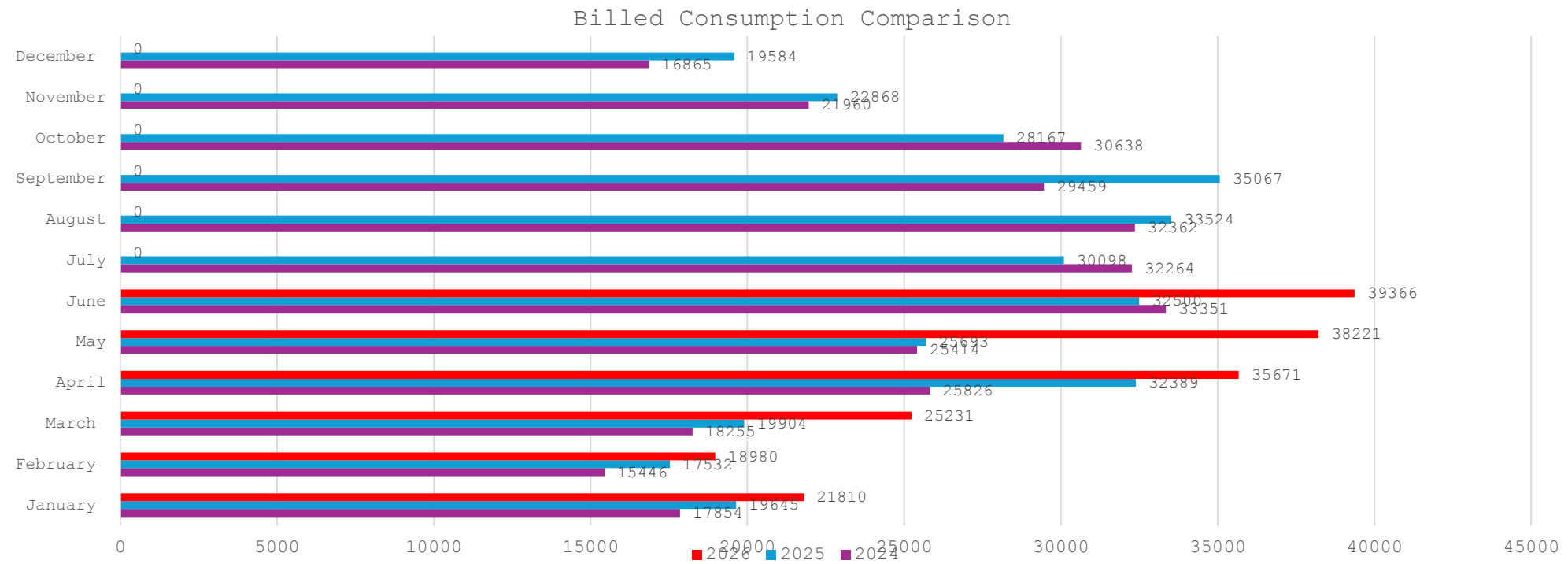
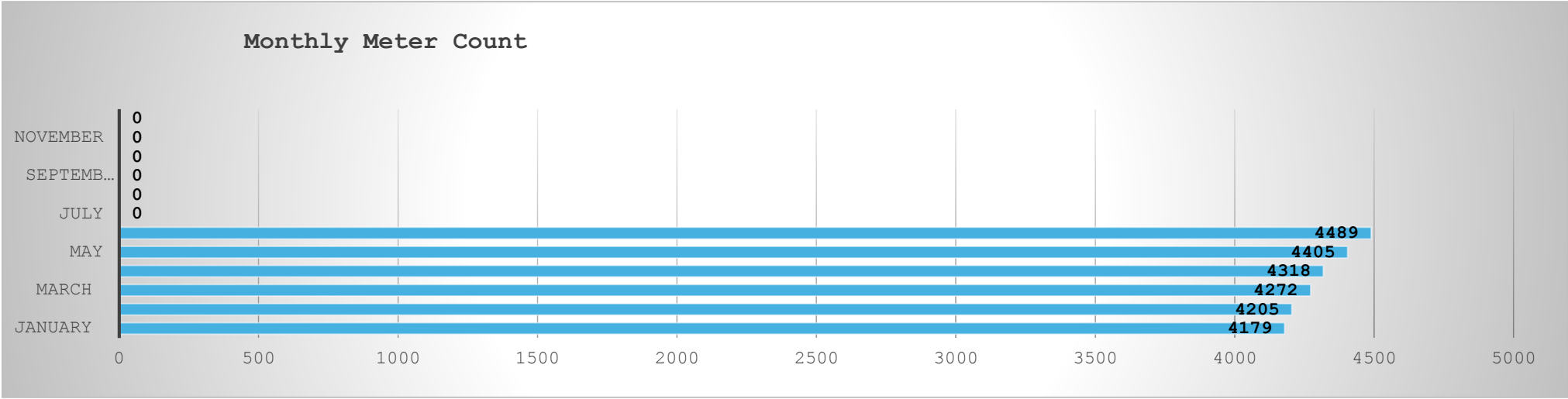


Daily Pumpage from Wells and Lubbock Take

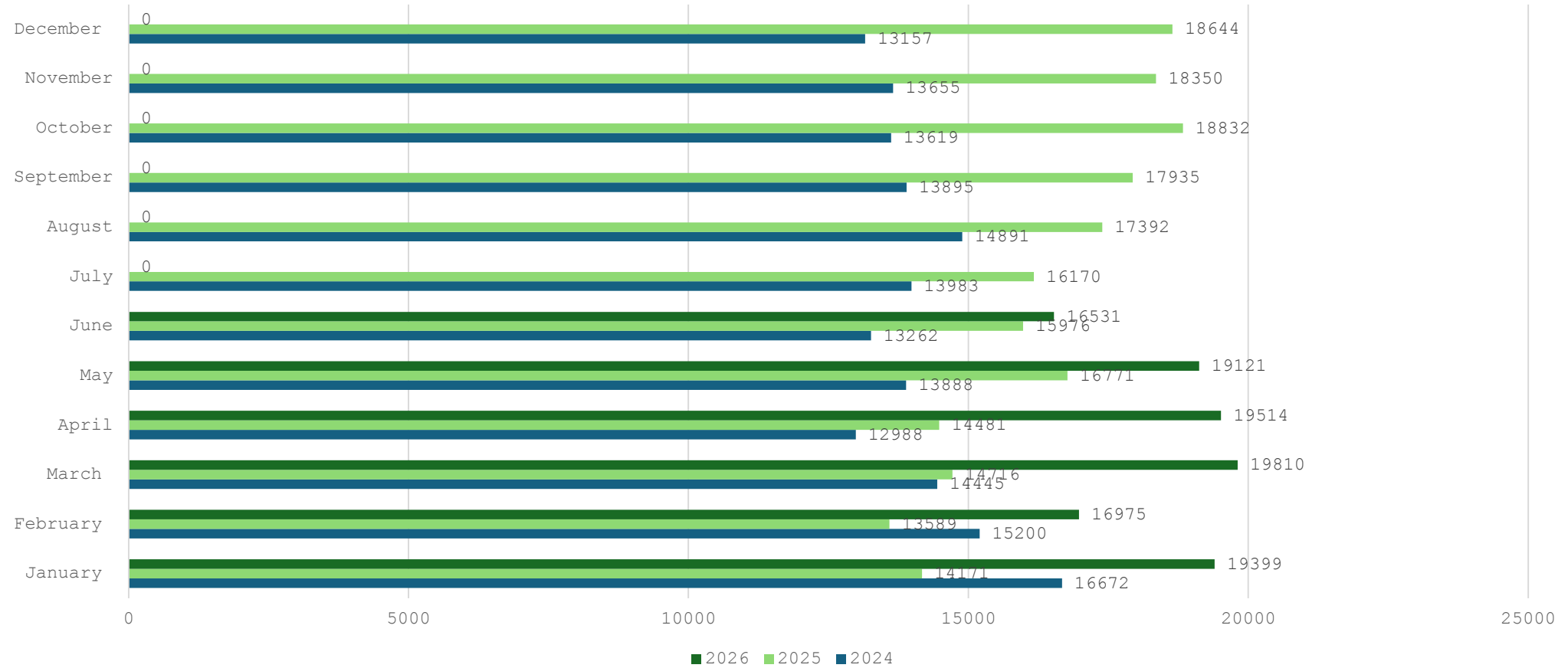


Lubbock Take and Well Pumpage Monthly Comparison





Sewer Flow



Texas 811 locates	174 locates					
Iworq summary	227 Work orders					
Building maintenance	2 Water Leak	0 Non Payment Disconnect	Verify 2 occupancy			1
Container check	5 Install Meter	42 Non Payment Reconnect	58 Connect			28
Data Log	6 Low Pressure Meter	1 Sewer	0 Disconnect			24
Detect leak	11 Issues	1 Signs	0 CSI			0
Door tag	21 Meter read	17 Streets	0 Debris Removal			0
Furniture	0 Locks	0 Water	0 Other-Water			0
Grade Alley	0 Meter can repair	0 Pothole repair	2 Animal at Large			0
Garbage	0 Re read	4 Repairs	0 Bulky Item			1
	Meter replace	1 Street Light Outages	0			

Utility Billing Data

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
NEW UTILITY SERVICE ACCOUNTS	82	111	115	130	115	190
UTILITY ACCOUNT DISCONNECTS	133	78	83	87	174	158

CUT-OFFS	JAN	FEB	MAR.	APR.	MAY	JUN.
	141	135	145	118	147	100

Billed Non-Metered Service Code: 500 - Garbage/Refuse	January	February	March	APRIL	MAY	JUNE
32-I - GRB 3YD 2 X Week(Comm)	63	62	62	62	62	63
33-I - GRB 3YD 3 X Week(Comm)	35	35	35	35	36	38
63-I - GRB 6YD Frontload 3 X Week(Comm)	6	6	6	6	6	6
64-I - GRB 6YD Frontload 2 X Week(Comm)	1	1	1	1	1	1
81-I - GRB 8YD 1X Week(Comm)	3	3	3	3	3	3
82-I - GRB 8YD 2 X Week(Comm)	22	22	22	22	22	22
83-I - GRB 8YD 3 X Week(Comm)	19	19	19	19	20	20
88 - 8 Yard Recycle 2X Week	3	3	3	3	3	3
C5-I - GRB 1.5 yd 2 x WK (Comm)	13	12	11	12	12	12
GBG-Poly Cart 1 - GBG-Polycart 1X Weekly	715	729	743	759	792	833
GBG-Poly Cart 2 - GBG-Polycart 2 1X Weekly	253	259	275	281	292	303
R2-I - GRB Residential 22.49	2783	2780	2793	2819	2847	2,875
Trash Bag- 1 unit	0	0	0	0	0	3
Trash Bag- 5 units	0	0	0	0	0	0