



AGENDA ITEM COMMENTARY

MEETING NAME:	Library Advisory Board Meeting
MEETING DATE:	August 12, 2026
ITEM TITLE:	Consider and take appropriate action on report from City of Wolfforth Library
STAFF INITIATOR:	Kimberly Brantley-Sallee, Library Director, Taylor Revilla, Community Librarian

BACKGROUND:

The proposed FY27 Library Budget is scheduled for final adoption by City Council on August 24 as part of the City's annual budget process. The proposed budget includes funding to convert one part-time position to a full-time position to better meet the growing service demands of the library. To offset this additional expense, reductions were made to several other budget line items, reflecting the library's ongoing commitment to being fiscally responsible with taxpayer dollars. The proposed budget also includes funding for Phase 2 of the Library Master Plan with 720 Design.

The Master Plan was approved by City Council at its July 6 meeting following the incorporation of revisions requested by Council. The final plan includes three facility scenarios: the original Enhanced Standards option, a stop-gap expansion of the existing library, and a Minimum Standards option for a new library facility, as well as updated population projections through 2045. The approved Master Plan provides the City with a flexible, long-term planning document that can adapt to future funding opportunities while also allowing the City of Wolfforth Library Foundation to begin pursuing grants and other fundraising opportunities in support of future library expansion.

Taylor Revilla, and our Page II staff provided many amazing programs this summer that kept all the staff extremely busy. The 2026 Summer Reading Program continued to build on the library's commitment to providing high-quality educational and recreational programming for the community. This year's program featured a new reading log format, a successful Summer Reading Kickoff event, and a variety of new and returning programs that generated strong participation throughout the summer. Several programs reached capacity, reflecting the continued growth in demand for library programming, while community feedback highlighted the success of many of the new program offerings.

EXHIBITS:

Proposed FY27 Budget

Final Master Plan (revised sections)

Link to final [Library Master Plan](#)

Summer program pictures

ACTION/STAFF RECOMMENDATION:

None



