

Lance,

Here are some price breakdowns for the Wolfforth Baby Box.

Baby Box (\$15,000) + Shipping (\$1,533.75)= \$16,533.75. This is completely funded by Turning Point Community Church. They sent a check directly to Safe Haven Baby Boxes on 2/9/24. So, when the contract is complete and sent back to SHBB, they can order it immediately since the funds are already in.

Annual fees are \$500 that will be sent to SHBB yearly. For this first year, it is included in the \$15,000 box fee. So, the first payment of this will be due a year after the box is installed. This has not been covered yet for the future, but there are donors willing to sponsor that I can reach out to for future years if you would like.

For the installation of the box, Teinert is going to install it. At this time, they stated they are able to do it pro bono and their contractors they use, are going to do this as well. Parker, with Teinert, needs to have a couple guys come out and see some logistics on their end with the specific placement that it will go in at the Wolfforth station. If unforeseen costs arise with this, there are donors that are willing to help. At this time, there is no foreseen costs on this.

The Lubbock station is going to have an alarm company have to install an alarm that associates with the dispatch being called with the box due to it being an older station. Once Parker is able to come out with his alarm contractor, they will see if this is needed for the Wolfforth station. Parker said the monthly fee can be \$10-30 a month for this. If this station needs this alarm piece and a donor is needed, I can absolutely reach out to people that have been willing to help.

Please let me know if you have further questions,

Summer Strauss