



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 24, 2026

ITEM TITLE: Consider and take appropriate action on Ordinance No. 2026-017
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

As established earlier this summer, the date for adoption of the budget was set at August 24, 2026. All requirements have been fulfilled; all public hearings have been conducted. Formal adoption of the budget is the only remaining step. Below is a recap.

Total Budget \$27,722,641

- General Fund \$12,524,438
- Utility Fund \$9,790,760
- Sanitation Fund \$1,735,200
- Debt Service Fund \$1,880,993
- EDC Fund \$1,150,000
- Other funds \$641,250

EXHIBITS:

Ordinance No. 2026-017

COUNCIL ACTION/STAFF RECOMMENDATION:

Adopt Ordinance No. 2026-017, adopting the FY 2027 annual budget for the City of Wolfforth.