



AGENDA ITEM COMMENTARY

MEETING NAME: City Council

MEETING DATE: August 24, 2026

ITEM TITLE: Consider and take appropriate action on Ordinance No. 2026-016
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH AMENDING ITS CODE OF ORDINANCES BY AMENDING CHAPTER 13 UTILITIES, §13.05.022 WATER; PROVIDING FOR THE INCREASE IN WATER RATES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR THE REPEAL OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

STAFF INITIATOR: Randy Criswell, City Manager

BACKGROUND:

Per the City's approved Capital Improvements Plan and financing strategy, water rates are scheduled to increase effective October 1. For comparison, below are the current and proposed rates, reflecting an increase of roughly 6%.

<u>Charge</u>	<u>Current</u>	<u>October 2026</u>
EDR Fee	\$7.29/mo	\$7.29/mo
Meter Fee (incl first 3000 gal)	\$82.37/mo	\$87.08/mo
3,000-15,000 gallons	\$8.41/kgal	\$8.94/kgal
15,000-30,000 gallons	\$9.67/kgal	\$10.25/kgal
30,000-50,000 gallons	\$11.35/kgal	\$12.00/kgal
50,000 and greater	\$13.64/kgal	\$14.38/kgal

Frenship's rate remains \$6.36/kgal.

Per NewGen's analysis, these rates are necessary to meet the obligations of our current and future debt service, enabling us to continue our commitment to growth, and expansion of Wolfforth's critical infrastructure.

EXHIBITS:

Ordinance No. 2026-016

COUNCIL ACTION/STAFF RECOMMENDATION:

Staff recommends adoption of the ordinance as presented.