



City of Wolfforth

Project Budget Report

Date Range 10/01/2022 - 10/02/2024

Project Number	Project Name	Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB	Library Donations Revenue Account Key 260310002	LIB						
	Account Name							
	Donation Proceeds - Library Building		0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94
	10/01/2022 - 09/30/2023		0.00	3,197.14	3,197.14			
	10/01/2023 - 09/30/2024		0.00	5,616.80	5,616.80			
	Total Revenue:		0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94
	Total LIB - Library Donations:		0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94
	Report Total:		0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94

Group Totals

Group	Period Budget	Period Activity	Variance Favorable (Unfavorable)	Total Budget	Total Activity	Variance Favorable (Unfavorable)
LIB	0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94
Report Revenues Over/(Under) Expenses:	0.00	8,813.94	8,813.94	0.00	8,813.94	8,813.94