



## AGENDA ITEM COMMENTARY

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**MEETING NAME:** Library Advisory Board Meeting  
**MEETING DATE:** October 9, 2024  
**ITEM TITLE:** Financial Report  
**STAFF INITIATOR:** Kimberly Brantley, Library Director

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### **BACKGROUND:**

The Library began selling the limited-edition library cards on September 1<sup>st</sup> and it is going well. We still have plenty left and will continue to promote. We are also putting all proceeds from Thriftbooks into this account as well as proceeds from sales of Library summer shirts and miscellaneous swag. I have included the full report for the account from 10/1/2022 – 10/1/2024 and will provide updates of this at each meeting moving forward.

The FY25 budget for the Library was approved and adopted by the City of Wolfforth with the removal of the funds to begin the planning process with 720Design. We are waiting on notification from Lubbock County on our budget request, which if approved at the amount requested, would be very close to the amount needed.

### **EXHIBITS:**

Tyler GL Report for Library Building Fund account

### **ACTION/ STAFF RECOMMENDATION:**

Approve the financial report.