

| Solid Waste Proposal Analysis | Caprock | South Plains | Republic | Current Rate |
|-------------------------------------|--|---|---|--------------|
| Cart (one) per month | \$16.80 | \$22.50 | \$30.87 | \$32.16 |
| Cart (two) per month | \$27.72 | \$31.50 | \$42.52 | \$45.03 |
| Dumpster (residential) per month | \$43.75 | \$21.50 | \$30.87 | \$22.49 |
| Charge for customer-damaged cart | \$100.00 | \$76.50 | \$60.00 | |
| Unusual accumulation rate per hour | Not provided | \$141.50 | Not provided, use rollofs at dropoff site | |
| Disposal fee per yard collected | Not provided | \$11.50 | \$44.67 | |
| Special Event dumpsters | 6 containers min, \$550.00 | \$101.5 per dumpster | \$178.00 per dumpster | |
| Customer communication capability? | No | No | Yes | |
| Agree to Liquidated Damages? | No | Yes | Conditionally | |
| # Trucks for residential dumpsters | Two trucks, 5 days per week | Two trucks, 5 days per week | Two trucks, M-T-Th-F | |
| # trucks for residential carts | One truck, 20 hours/week | One truck, one day/week | One truck, one day/week | |
| # trucks for commercial | One - 2 days per week | One Front-load, daily | 1 - 5 days per week | |
| Days of collection for commercial | Mon/Th | 5 days per week | 5 days per week | |
| Hours of collection residential | 4 am to 230 pm preferred | 7 am to 4 pm | 7 am to 7 pm | |
| Hours of collection commercial | 2 am to 1230 pm | 4 am to noon | 4 am to 7 pm (4 am to 2 pm Sat if needed) | |
| Bulky | City drop-off site | City drop-off site | City drop-off site | |
| HHW collection possible | No | No | Yes | |
| Annual increase in contract? | Yes | CPI | 5% | |
| Annual cleanup days | Not mentioned | Yes will provide containers | 8 rollofs 2x year (no charge) | |
| Other rollofs | Not mentioned | Yes will provide as needed | 3 - 30 cy containers (no charge) | |
| Returned RFP in full with initials? | Yes | Yes | Yes | |
| \$50k Bid Bond? | Yes | Yes | Yes | |
| Tracking System? | Yes | Yes | Yes | |
| Holidays | New Years, Memorial Day, July 4 Christmas (Will run Sat to catch up if | New Years, July 4, Thanksgiving, Christmas | New Years, Memorial, July 4, Labor Day Thanksgiving Day, Christmas eve and day | |
| Landfills to be used | Lubbock | Lubbock, Plainview, Olton | Lubbock, Levelland, Tahoka, Meadow (2026) | |
| Take complaints | Yes | Yes | Yes | |
| Other city customers | Spur, Ransom Canyon | Muleshoe, Shallowater | Staton, Levelland, others | |

Commercial Rate Comparison

| South Plains Waste | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|
| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
| 1.5 cy | \$31.50 | \$41.50 | \$56.50 | \$71.50 | \$86.50 | \$101.50 | \$16.50 |
| 2 cy | | | | | | | |
| 3cy | \$51.50 | \$66.50 | \$81.50 | \$86.50 | \$111.50 | \$126.50 | \$26.50 |
| 4cy | \$71.50 | \$86.50 | \$101.50 | \$116.50 | \$131.50 | \$146.50 | \$36.50 |
| 6cy | \$151.50 | \$201.50 | \$251.50 | \$301.50 | \$351.50 | \$401.50 | \$76.50 |
| 8cy | \$201.50 | \$301.50 | \$401.50 | \$501.50 | \$601.50 | \$701.50 | \$101.50 |
| Republic Waste | | | | | | | |
| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
| 1.5 cy | \$41.51 | \$62.29 | | | | | \$30.50 |
| 2 cy | | | | | | | |
| 3cy | \$51.92 | \$77.88 | \$100.23 | | | | \$30.50 |
| 4cy | \$59.81 | \$89.88 | \$115.68 | | | | \$30.50 |
| 6cy | \$97.76 | \$195.52 | \$293.29 | \$391.01 | \$488.79 | | \$30.50 |
| 8cy | \$130.04 | \$260.12 | \$386.29 | \$515.00 | \$643.79 | | \$30.50 |
| Caprock Waste | | | | | | | |
| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
| 1.5 cy | \$80.00 | \$108.00 | \$150.00 | \$200.00 | \$250.00 | \$300.00 | \$50.00 |
| 2 cy | \$90.00 | \$150.00 | \$200.00 | \$250.00 | \$300.00 | \$350.00 | \$65.00 |
| 3cy | \$100.00 | \$175.00 | \$250.00 | \$300.00 | \$350.00 | \$400.00 | \$75.00 |
| 4cy | \$110.00 | \$185.00 | \$265.00 | \$350.00 | \$400.00 | \$450.00 | \$95.00 |
| 6cy | \$125.00 | \$200.00 | \$275.00 | \$400.00 | \$495.00 | \$500.00 | \$105.00 |
| 8cy | \$140.00 | \$240.00 | \$355.00 | \$475.00 | \$525.00 | \$575.00 | \$125.00 |

Republic - Commercial Rates

| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
|--------|----------|----------|----------|----------|----------|-------|---------|
| 1.5 cy | \$41.51 | \$62.29 | | | | | \$30.50 |
| 2 cy | | | | | | | |
| 3cy | \$51.92 | \$77.88 | \$100.23 | | | | \$30.50 |
| 4cy | \$59.81 | \$89.88 | \$115.68 | | | | \$30.50 |
| 6cy | \$97.76 | \$195.52 | \$293.29 | \$391.01 | \$488.79 | | \$30.50 |
| 8cy | \$130.04 | \$260.12 | \$386.29 | \$515.00 | \$643.79 | | \$30.50 |

Casters \$87.50 one-time fee
 Lock bars \$87.50 one-time fee - customer to supply lock
 Enclosure fee - zero

Roll-offs

| Size | Delivery | Daily fee | Haul rate | Disposal per ton |
|------|----------|-----------|-----------|------------------|
| 20 | \$100.00 | \$2.00 | \$262.64 | \$44.67 |
| 30 | \$100.00 | \$2.00 | \$262.64 | \$44.67 |
| 40 | \$100.00 | \$2.00 | \$262.64 | \$44.67 |

Roll-off - Compactor

Sizes 30, 34, 35, 40, and 42
 Haul Rate - Open market rate
 Disposal per ton \$44.67

Roll-off Permanent for City

Sizes 20, 30, 40
 Haul rate \$262.64
 Disposal \$44.67/ton

South Plains - Commercial Rates

| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
|--------|----------|----------|----------|----------|----------|----------|----------|
| 1.5 cy | \$31.50 | \$41.50 | \$56.50 | \$71.50 | \$86.50 | \$101.50 | \$16.50 |
| 2 cy | | | | | | | |
| 3cy | \$51.50 | \$66.50 | \$81.50 | \$86.50 | \$111.50 | \$126.50 | \$26.50 |
| 4cy | \$71.50 | \$86.50 | \$101.50 | \$116.50 | \$131.50 | \$146.50 | \$36.50 |
| 6cy | \$151.50 | \$201.50 | \$251.50 | \$301.50 | \$351.50 | \$401.50 | \$76.50 |
| 8cy | \$201.50 | \$301.50 | \$401.50 | \$501.50 | \$601.50 | \$701.50 | \$101.50 |

Casters \$6.50/month
 Locks \$2.50/collection
 Enclosures \$3.50/collection/container

Roll-offs

| Size | Delivery | Daily fee | Haul rate | Disposal per ton |
|------|----------|-----------|-----------|------------------|
| 20 | | | | |
| 30 | \$150.00 | \$3.00 | \$300.00 | \$40.00 |
| 40 | \$150.00 | \$3.00 | \$300.00 | \$40.00 |

Roll-off Compactor

Sizes 30, 34, 35, 40, 42
 Haul rate \$325.00
 Disposal \$40.00/ton

Roll-off Permanent for City

20 yard not provided
 Sizes 30, 40 yard
 Haul rate \$300.00
 Disposal \$40.00/ton

Caprock Waste - Commercial Rates

| | 1x wk | 2x wk | 3x wk | 4x wk | 5x wk | 6x wk | Extra |
|--------|----------|----------|----------|----------|----------|----------|----------|
| 1.5 cy | \$80.00 | \$108.00 | \$150.00 | \$200.00 | \$250.00 | \$300.00 | \$50.00 |
| 2 cy | \$90.00 | \$150.00 | \$200.00 | \$250.00 | \$300.00 | \$350.00 | \$65.00 |
| 3cy | \$100.00 | \$175.00 | \$250.00 | \$300.00 | \$350.00 | \$400.00 | \$75.00 |
| 4cy | \$110.00 | \$185.00 | \$265.00 | \$350.00 | \$400.00 | \$450.00 | \$95.00 |
| 6cy | \$125.00 | \$200.00 | \$275.00 | \$400.00 | \$495.00 | \$500.00 | \$105.00 |
| 8cy | \$140.00 | \$240.00 | \$355.00 | \$475.00 | \$525.00 | \$575.00 | \$125.00 |

Casters \$25.00/month
 Locks \$15.00/month
 Enclosures \$10.00/month

Roll-offs

| Size | Delivery | Daily fee | Haul rate | Disposal per ton |
|------|----------|-----------|-----------|------------------|
| 20 | \$150.00 | \$3.00 | \$325.00 | \$57.00 |
| 30 | \$165.00 | \$3.50 | \$350.00 | \$57.00 |
| 40 | \$180.00 | \$4.00 | \$375.00 | \$57.00 |

Roll-off Compactor

| Size | Haul rate | Disposal |
|-------|-----------|----------|
| 30 cy | \$375.00 | \$57/ton |
| 34 cy | \$400.00 | \$57/ton |
| 35 cy | \$400.00 | \$57/ton |
| 40 cy | \$425.00 | \$57/ton |
| 42 cy | \$425.00 | \$57/ton |

Roll-off Permanent for City

| Size | Haul rate | Disposal |
|------|-----------|----------|
| 20 | \$275.00 | \$52/ton |
| 30 | \$300.00 | \$52/ton |
| 40 | \$325.00 | \$52/ton |