



Agenda Item Executive Summary

Item Name Capital Improvement Plan Update and Long-Term Facilities Planning Committee or Board Committee

BUDGET IMPACT

Amount:	N/A	Budgeted:	N/A
List what fund:	N/A		

EXECUTIVE SUMMARY

The Village's Strategic Plan identifies evaluating locations and costs for future Village facilities, including a Village Hall/Police Department/Community Center and a Public Works wash bay, as a short-term complex goal. To advance this goal, the Village's Executive Team—consisting of the Director of Public Works, Chief of Police, and Village Administrator—met throughout the spring and summer to evaluate the facility needs of each department and complete a SWOT analysis of existing Village properties and other potential facility locations.

Based on this review, the Executive Team identified the Public Works wash bay as the Village's most immediate and critical facility need. Options to be further evaluated include new construction or the improvement and renovation of the former sludge-drying building. The Village's intergovernmental agreement with Winnebago Township should also be revisited before committing to a major shared Public Works facility investment.

The Executive Team determined that the existing Police Department and Village Hall facilities remain adequate for current operations and can continue to serve the Village with appropriate maintenance and improvements. The Village should also continue preliminary discussions with the Win-Bur-Sew Fire Protection District regarding potential shared public-safety space.

For long-term planning, the Executive Team recommends recognizing the current police garage property as the preferred location for a future consolidated municipal facility/community center. Establishing this direction now will allow the Village to address its immediate Public Works needs while ensuring future facility investments and decisions support a cohesive long-term plan.

ATTACHMENTS (PLEASE LIST)

Staff Memo

ACTION REQUESTED

- ☒ For Discussion Only
- ☐ Resolution
- ☐ Ordinance
- ☐ Motion:

MOTION:

Staff: Joseph Dienberg, Village Administrator Date: 8/19/2026