



Agenda Item Executive Summary

Item Name LINE-ITEM BUDGET TRANSFER FOR ALARM SYSTEM EXPENSES Committee or Board Board

BUDGET IMPACT

Amount:	N/A	Budgeted:	N/A
List what fund:	N/A		

EXECUTIVE SUMMARY

A \$7,000 line-item transfer is needed to cover the installation of the security alarm systems at Village Hall and the Police Garage, along with related FY2026 monitoring costs.

The transfer would reduce 01-41-534, Lexipol from \$9,000 to \$2,000 and increase 01-04-593, Equipment/Software Maintenance/Lease, from \$28,000 to \$35,000.

ATTACHMENTS (PLEASE LIST)

None

ACTION REQUESTED

- ☐ For Discussion Only
- ☐ Resolution
- ☐ Ordinance
- ☒ Motion:

MOTION: I MOVE TO APPROVE A \$7,000 LINE-ITEM TRANSFER FROM 01-41-534, LEXIPOL, TO 01-04-593, EQUIPMENT/SOFTWARE MAINTENANCE/LEASE, TO FUND ALARM SYSTEM INSTALLATION AND FY2026 MONITORING COSTS.

Staff: Joseph Dienberg, Village Administrator Date: 7/15/2026