



Agenda Item Executive Summary

Item Name 6-Month Budget Review Committee or Board Committee

BUDGET IMPACT

Amount:	N/A	Budgeted:	N/A
List what fund:	N/A		

EXECUTIVE SUMMARY

Attached is a 6-month Review of the current Revenue & Expenses Vs Budgeted amounts for Calendar Year 20024
Also includes a projected Year End Total for both Revenues and Expenses Vs Budgeted amounts

ATTACHMENTS (PLEASE LIST)

6-Month Review

ACTION REQUESTED

- ☒ For Discussion Only
- ☐ Resolution
- ☐ Ordinance
- ☐ Motion:

MOTION:

Staff: Dana Novinson – Village Treasurer Date: July 24, 2024