



Agenda Item Executive Summary

Item Name Capital Improvement Planning and Splash Pad Consideration Committee or Board Committee

BUDGET IMPACT

| | | | |
|-----------------|-----|-----------|-----|
| Amount: | N/A | Budgeted: | N/A |
| List what fund: | N/A | | |

EXECUTIVE SUMMARY

In 2024, the Village of Winnebago completed significant upgrades to Memorial Park, with the southern section intentionally reserved for a future splash pad. Previous planning efforts with Rain Drop and Burke Playground estimated a basic splash pad project at \$35,000 (2022 pricing), excluding water service and drainage. The 2025–2028 Strategic Plan highlights the need for a comprehensive Capital Improvement Plan (CIP), which includes recreational amenities, public infrastructure, and facility upgrades.

Given competing Community Development capital priorities – such as downtown property revitalization, infrastructure repairs at the lighted diamonds, and facility needs – staff is seeking Board direction on whether to pursue cost estimates for a splash pad now, initiate full CIP development, or explore partnership models with the Park District. Four options are presented for discussion, ranked by strategic alignment, ranging from full CIP development before new projects to immediate re-engagement with splash pad vendors and the Park District.

Staff awaits Committee input to guide the next steps in alignment with fiscal prudence and community goals.

ATTACHMENTS (PLEASE LIST)

Staff Memo

ACTION REQUESTED

- ☒ For Discussion Only
- ☐ Resolution
- ☐ Ordinance
- ☐ Motion:

MOTION:

Staff: Joseph Dienberg, Village Administrator Date: 6/18/25