



Agenda Item Executive Summary

Item Name LOCiS Software Purchase Committee or Board Village Board

BUDGET IMPACT

Amount:	\$19,800	Budgeted:	No
List what fund:	01-41-593, 51-44-519, 17-47-530		

EXECUTIVE SUMMARY

The Village of Winnebago currently uses Tyler Technologies (InCode) for various administrative functions but is dissatisfied with its functionality and support. The average annual cost since 2014 has been \$9,234. If the Village was to renew in September, the cost of renewal would be \$13,293.35.

Staff have researched alternatives and are most impressed with the Local Government Computer and Information Service (LOCIS) for both functionality and cost.

Implementing LOCIS involves purchasing software modules for \$11,600 and introductory training estimated at \$8,200. The total initial cost, including training and migration from InCode, is about \$19,800. Annual support costs \$3,835 and includes software enhancements, support, and access to user groups. After speaking with LOCiS, they are willing to split the software purchase into two payments to accommodate the Village Budget timing. With the estimated training cost, the total for 2024 would be approximately \$14,000, then 2025 would be \$9,635, and every year after that would be \$3,835.

Positive feedback has been received from neighboring communities using LOCIS. At the May 28th Finance Committee Meeting, the Committee unanimously recommended the purchase of this software.

ATTACHMENTS (PLEASE LIST)

Resolution, Quote from LOCiS, Proforma from Tyler Technologies, LOCiS Cyber Security Certificate

ACTION REQUESTED

- ☐ For Discussion Only
- ☐ Resolution
- ☐ Ordinance
- ☒ Motion:
- ☒ Coming from Committee

MOTION: I MOVE TO APPROVE RESOLUTION 2024-__R, A RESOLUTION AUTHORIZING THE EXPENSE FOR LOCIS SOFTWARE AND AUTHORIZING THE VILLAGE ADMINISTRATOR OR DESIGNEE TO EXECUTE ANY AGREEMENTS

Staff: Joseph Dienberg, Village Administrator Date: 6/10/2024