



# Agenda Item Executive Summary

Item Name REPLACEMENT OF 1-TON SERVICE TRUCK Committee or Board Committee

## BUDGET IMPACT

Amount:	\$134,337.00	Budgeted:	Yes
List what fund:	General Fund / O&M (50/50)		

## EXECUTIVE SUMMARY

The 2025 Fiscal Year Budget includes funding to replace the Village's 2013 1-ton service truck, which has reached the end of its useful life due to age, condition, and increasing maintenance costs. The proposed replacement is a 2026 Ford F-350 Super Chassis Cab outfitted by Drake-Scruggs, equipped with a crane and snow plow to enhance operational functionality. The vehicle will be procured from Olathe Ford Sales, Inc. at a cost of \$134,337.00, leveraging the Sourcewell cooperative purchasing contract (#032824). This approach ensures cost efficiency and timely delivery. The expenditure will be split equally between the General Fund and the Water (Operations & Maintenance) Fund.

## ATTACHMENTS (PLEASE LIST)

Resolution, Vehicle Replacement Form, Quote (Olathe Ford Sales, Inc.)

## ACTION REQUESTED

- ☐ For Discussion Only
- ☒ Resolution
- ☐ Ordinance
- ☒ Motion:

**MOTION: I MOVE TO APPROVE RESOLUTION 2025-\_\_R, A RESOLUTION AUTHORIZING THE PURCHASE OF A REPLACEMENT SERVICE TRUCK FOR THE VILLAGE OF WINNEBAGO PUBLIC WORKS DEPARTMENT**

Staff: Joseph Dienberg, Village Administrator Date: 6/18/2025  
Chad Insko, Director of Public Works