Q4 REPORT (APRIL-JUNE) FY 2024-25





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Q4 RECAP

OVERVIEW

- Added 93 followers across Facebook and Instagram since the previous quarter
- Influenced two articles in Q4
- Hosted travel influencers Houston and Katie Vandergriff of @DownsAndTowns in Q4 with content going live in Q1 of FY 2025-26
- Ran Spring social media ad for approx. \$120 resulting in 22K reach and over 2,400 engagements
- Social media reach is up 163% YOY
- Social media followers have grown over 28% YOY
- Total engagements and link clicks are up 83% YOY





KEY PERFORMANCE INDICATORS



MEDIA RELATIONS

- Article count
- Influenced articles
- Impressions

Indication of inspirational coverage, brand storytelling and reach – a direct impact of our PR efforts.



WEBSITE

- New website users
- Avg engagement time

Reveals how well our marketing efforts are attracting a fresh audience.



SOCIAL MEDIA

- Followers
- Engagements

Track account growth, the types of content our audience engages with and the content driving traffic to the website.



ADVERTISING

- Impressions
- Click-through-rate

Number of visitors in our target audience who were exposed to an ad and took action.



GEOLOCATION MARKETING

- Destination/hotel attribution
- Estimated return on ad spend

Measure # of devices served an ad and then observed in Wilsonville. Compare ad budget to visitor spend in destination.



SMITH TRAVEL RESEARCH

- Occupancy %
- RevPar (avg)
- Demand
- Revenue

Regional DMOs focus on the same metrics. This data set helps hoteliers benchmark performance YOY.



DASHBOARD

ANNUAL RESULTS FY 2024-25

Q4 April-June

Metrics	FY24-25 Q4 Results	FY 23-24 Q4 Results	% Change YOY FY 23-24 Q4 Results	FY 24-25 Results to Date	FY 24-25 Goals	% To Goal
Influenced Articles (number of articles earned)	2	4	-50%	3	5	60.0%
New website users	4,538	7,754	-41.48%	27,567	20,000	+137.8%
Social media reach (Facebook, Instagram, Pinterest)	42,052	15,986 +163.06%		212,364	250,000	84.9%
Social media followers (Facebook, Instagram)	3,684 2,858		+28.90%	3,684	3,400	+108.4%
Total engagements & link clicks (Facebook, Instagram, Pinterest)	1,477	803	+83.94%	11,669	5,000	+233.4%







Q4 April-June 2025 Highlights

Q4 WEBSITE RECAP

- Ongoing event maintenance: 119 events added
- New users, total users and page views were down in Q4 24-25 compared to Q4 23-24
- Updated itineraries to remove closed businesses and add new ones
- Updated website cover images, featured blog and itinerary for spring



EVENTS













ROBIN HOOD FESTIVAL

WILSONVILLE FARMERS MARKET

CLACKAMAS
COUNTY FAIR &
RODEO

WILSONVILLE ROTARY SUMMER CONCERTS



MOTHER'S DAY BRUNCH AT BULLWINKLE'S







Spring COUNTRY BAZAAR





WILSONVILLE ST. PARTY IN THE

PARK

ST. PAUL RODEO

VANGUARD BREWING PUB POP-UPS SPRING IN THE COUNTRY BAZAAR

SPRING INTO FUN AT FROG POND FARM

DINNERS IN THE GARDEN



WEBSITE ANALYTICS

Q4 RESULTS FY 2024-25 and 2023-24 WITH YOY CHANGE

Q4 April-June

		Q4 FY 24-25				Q4 FY	23-24		YOY Q4
Metrics	Apr	May	Jun	Q4 FY 24-25 Total	Apr	May	Jun	Q4 FY 23-24 Total	Quarterly % Change
New Users	1,978	1,388	1,172	4,538	2,882	2,644	2,228	7,754	-41.47%
Users	2,116	1,476	1,224	4,816	2,921	2,679	2,279	7,879	-38.87%
Page Views	5,803	6,806	3,604	16,213	7,189	13,998	6,154	27,341	-40.7%

Page Views: Page views is the total number of pages viewed. Repeated views of a single page are counted.

Users/New Users: A user is a person who has come to your website. A new user is a first-time visitor to the website during the selected date range.

Website users, new users and page views were down in Q4 compared to last year. This was due to higher ad spend in Q4 FY 23-24. However, total new users for FY 24-25 was up 108%.

WEBSITE MOST POPULAR PAGES

FY 2024-25 Q4 MOST POPULAR PAGES

- 1. Homepage
- 2. Eat & Drink
- 3. Tulip & Flower Festivals
- 4. Events
- 5. Itineraries

FY 2023-24 Q4 MOST POPULAR PAGES

- 1. Homepage
- 2. Tulip and Flower Festivals
- 3. Events
- 4. Eat & Drink Santa Fe Mexican Restaurant
- 5. Eat & Drink

Users are interested in dining options and local events.

WEBSITE ANALYTICS FY 2024-25 TO DATE

YEAR TO DATE RESULTS

July 1, 2024-June 30, 2025

	FY 2024-25												
METRICS	Jul	Aug	Sep	Oct	Νου	Dec	Jan	Feb	Mar	Apr	May	Jun	Results
New Users	2,431	2,730	3,345	1,814	1,541	2,597	3,205	2,608	2,758	1,978	1,388	1,172	27,567
Users	2,494	2,887	3,528	1,969	1,698	2,728	3,448	2,828	2,975	2,116	1,476	1,224	29,371
Page Views	8,019	13,106	7,647	4,975	4,768	12,314	7,301	5,296	7,144	5,803	6,806	3,604	86,783







SOCIAL MEDIA

Q4 April-June 2025 Highlights

Q4 SOCIAL MEDIA RECAP

- 42,052 total reach (FB, IG & Pinterest)
- Added 93 followers across Facebook and Instagram since the previous quarter
- Facebook reach is up 932% YOY compared to Q4 23-24
- Facebook engagements are up 393% compared to Q4 23-24
- Facebook link clicks are up 162% compared to Q4 23-24
- Instagram saw increases across all metrics
- Pinterest's engagement rate is up 42% YOY





Q4 ANALYTICS SUMMARY

FACEBOOK



Average Engagement

3.14%

Benchmark: 0.90%



248% over benchmark



26,428

INSTAGRAM



Average Engagement

8.03%

Benchmark: 0.73%

7 1000% over benchmark



Post Reach

13,262

PINTEREST



Average Engagement 2.69%

Benchmark: 1%

7 169% over benchmark



2,362



FACEBOOK ANALYTICS

In Q4 24-25, we saw a significant increase in reach and total engagements from Q3 23-24, but a decrease in the overall engagement rate. This is because of the inverse relationship between reach and engagement.

Q4 RESULTS FY 2024-25 and 2023-24 WITH YOY CHANGE

Q4 April-June

	Q	4 FY 24-25					YOY Q4		
METRICS	Apr	May	Jun	Q4 FY 24-25 Total	Apr	May	Jun	Q4 FY 23-24 Total	QUARTERLY % CHANGE
Engagement* (%)	2.88%	2.96%	3.57%	3.14% AVG	3.88%	2.85%	3.82%	3.51% AVG	-10%
Post Total Reach**	19,797	4,754	1,877	26,428 TOTAL	764	616	1,180	2,560 TOTAL	+932%
Total Engagements ***	683	35	67	785 TOTAL	63	38	58	159 TOTAL	+393%
Link Clicks****	118	7	17	142 TOTAL	14	12	28	54 TOTAL	+162%

^{*}In FY 23-34 Facebook changed the way they calculate engagement percentage. As of July 2023, engagement percentage = (engagement rate divided by impressions) x 100

^{****}Link clicks defined as the number of times social media is used to drive traffic to the website

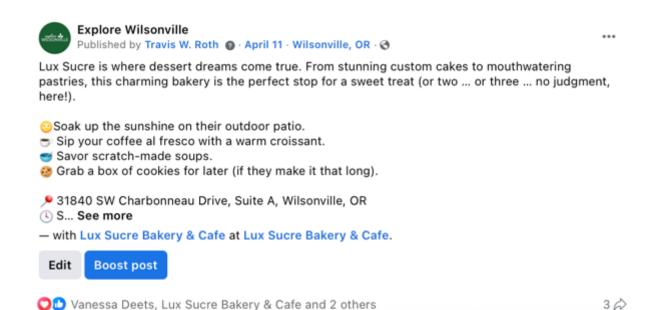


^{**}Reach is the total number of people the page's posts were served to. In July 2023 Facebook changed how it records this metric

^{***} Total engagements defined as likes, comments, shares, saves and link clicks.

FACEBOOK TOP ORGANIC CONTENT

- April 11, 2025
- 964 accounts reached
- 4 reactions, 3 shares





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INSTAGRAM ANALYTICS

Q4 RESULTS FY 2024-25 and 2023-24 WITH YOY CHANGE

Q4 April-June

	Q	4 FY 24-25				Q4 FY	23-24		YOY Q4
METRICS	Jan	Feb	Mar	Q4 FY 24-25 Total	Apr	May	Jun	Q4 FY 23-24 Total	QUARTERLY % CHANGE
Engagement* (%)	7.41%	8.53%	8.16%	8.03% AVG	8.45%	8.86%	6.65%	7.98% AVG	+.62%
Average number of likes	13	22.23	19.71	18.31 AVG	15.31	10.77	8.72	11.6 AVG	+57.84%
Post Total Reach**	3,690	4,712	4,860	13,262 TOTAL	4,170	2,821	2,730	9,721 TOTAL	+36.42%
Total Engagements ***	201	354	330	885 TOTAL	238	165	117	520 TOTAL	+70%
Link Clicks****	13	4	9	26 TOTAL	4	3	2	9 TOTAL	+188%

^{*}In FY 23-34 Instagram changed the way they calculate engagement percentage. As of July 2023, engagement rate is calculated as Post Impressions = (Likes + Comments + Saves)/Impressions x 100 Industry standard is .73%

^{****}Link clicks defined as the number of times social media is used to drive traffic to the website

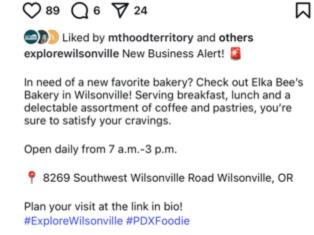


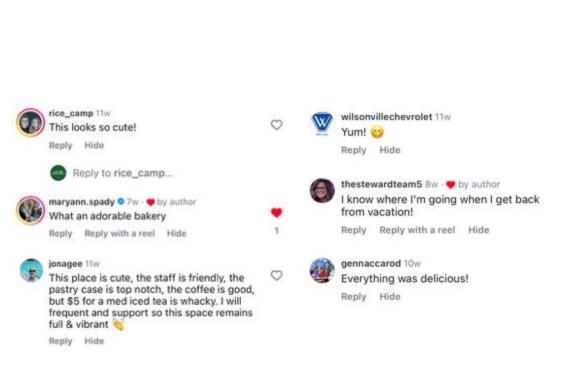
^{**}Reach is the total number of people the page's posts were served to

^{***} Total engagements defined as likes, comments, shares and saves

INSTAGRAM TOP ORGANIC CONTENT

- May 7, 2025
- 89 likes, 6 comments & 24 shares
- Watch time: 2 h 38 m
- 967 accounts reached







Full reel



PINTEREST ANALYTICS

During Q4 2023–24, short-form video content contributed to a notable increase in reach and engagement on Pinterest. In Q4 2024–25, the absence of video content (due to budget limitations) correlated with a year-over-year decline in performance.

Q4 RESULTS FY 2024-25 and 2023-24 WITH YOY CHANGE

Q4 April-June

	Q	4 FY 24-25				Q4 FY	23-24		YOY Q4
METRICS	Apr	May	Jun	Q4 FY 24-25 Total	Apr	May	Jun	Q4 FY 23-24 Total	QUARTERLY % CHANGE
Engagement* (%)	4.29%	2.56%	1.24%	2.69% AVG	1.38%	2.42%	1.87%	1.89% AVG	+42%
Post Total Reach**	815	741	806	2,362 TOTAL	1,600	1,197	908	3,705 TOTAL	-36%
Total Engagements ***	35	19	10	64 TOTAL	22	29	17	68 TOTAL	-5.88%
Link Clicks****	3	5	1	9 TOTAL	6	7	10	23 TOTAL	-60%

^{*}Engagement is the percentage of your pins with at least one repin



^{**}Reach is the total number of people the page's posts were served to

^{***} Total engagements defined as likes, comments, shares and saves

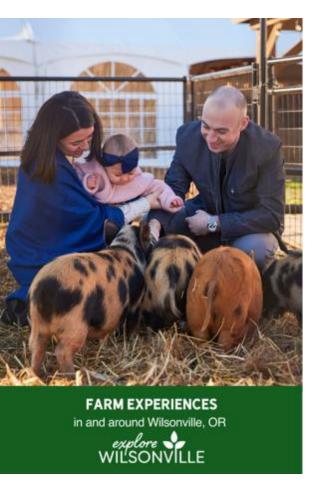
^{****}Link clicks defined as the number of times social media is used to drive traffic to the website

PINTEREST TOP BOARD

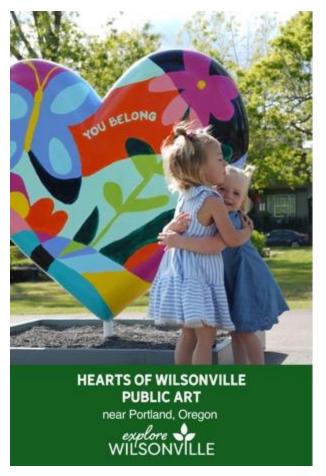
- Explore Wilsonville
 - 359 pins
 - 950 impressions
 - 24 engagements
 - 7 outbound link clicks
 - 16 pin clicks
 - 2 saves

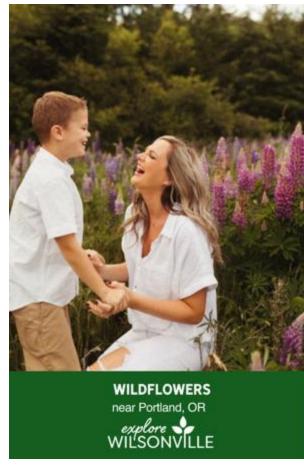


Q4 PINTEREST POST SAMPLES









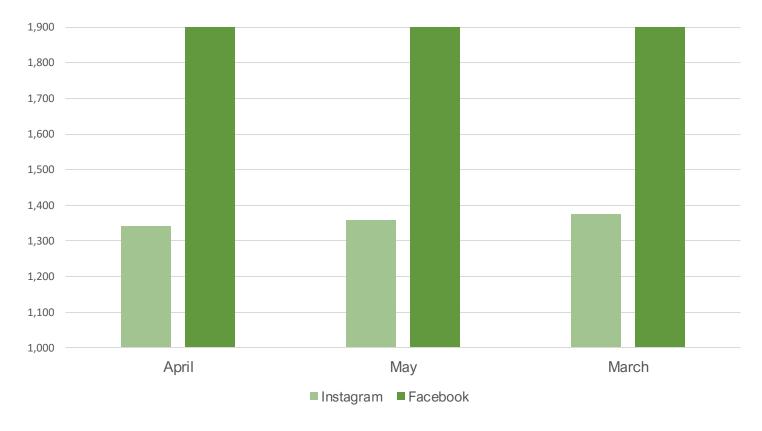


SOCIAL MEDIA ANALYTICS FY 2024-25 TO DATE

FACEBOOK	Jul	Aug	Sep	Oct	Νου	Dec	Jan	Feb	Mar	Apr	May	Jun	Results
Engagement (%)	9.28%	9.57%	4.59%	9.05%	6.83%	5.22%	6.56%	7.52%	7.57%	2.88%	2.96%	3.57%	6.18%
Post Total Reach	4,150	12,609	13,804	11,462	11,700	5,800	7,582	2,753	19,359	19,797	4,754	1,877	115,647
Total Engagements & Link Clicks	1,074	1,302	960	1,349	928	389	305	308	786	801	42	84	8,328
INSTAGRAM	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Results
Engagement (%)	6.39%	6.77%	5.60%	6%	6.67%	3.6%	5.10%	5.91%	6.41%	7.41%	8.53%	8.16%	6.38%
Average number of likes	12.86	15.69	13.46	12	13.21	11	12.57	11.5	12.64	13	22.23	19.71	14.16
Post Total Reach	4,525	6,851	8,400	2,258	6,180	7,378	8,897	7,001	6,479	3,690	4,712	4,860	71,231
Total Engagements & Link Clicks	223	272	224	176	251	183	238	168	219	214	358	339	2,865
PINTEREST	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Results
Engagement (%)	2.30%	2.96%	2.91%	2.49%	1.98%	2.53%	2.54%	3.08%	.59%	4.29%	2.56%	1.24%	2.46%
Post Total Reach	1,345	878	927	1,280	907	750	946	778	16,210	815	741	806	26,383
Total Engagements & Link Clicks	40	29	36	39	22	24	28	29	166	38	24	11	486



SOCIAL MEDIA FOLLOWERS TO DATE FY 2024-25



TOTAL FOLLOWERS April-June 2025: 3,684

- Combined followers has grown 28.9% YOY
- April-June 2024: 2,858

*Pinterest followers are not tracked or measured. Due to the nature of the platform, it is not an accurate reflection of efforts







PUBLIC RELATIONS

Q4 April-June 2025 Highlights

Q4 PR RECAP

- Drafted and published a new summer <u>blog</u>
- Hosted content partners, Houston and Katie Vandergriff of Downs & Towns
- Hosted travel writer Emily Molina
- Added five articles to the <u>media room</u>
- Continued PR monitoring





CONTENT PARTNER: HOUSTON VANDERGRIFF

Explore Wilsonville partnered with Oregon's Mt. Hood Territory (Clackamas County Tourism) to contract Houston and Katie Vandergriff as content partners to visit Wilsonville and the Mt. Hood Territory. The agreement allowed them to follow a pre-determined itinerary in exchange for images, four blogs and authentic social posts highlighting the different points of interest in and around Wilsonville. Houston is a globe-trotting photographer, travel leader and creator rocking an extra 21st chromosome. Houston and Katie (mom) Vandergriff are the dynamic duo behind Downs & Towns, LLC.

OVERVIEW:

8-day itinerary: April 15-23 (April 15-19 in Wilsonville and nearby attractions) *While Houston and Katie visited in April, their blogs are still being released.

GOAL:

To help establish Wilsonville as an inclusive and accessible destination and gather user-generated content and firsthand insights into traveling to Wilsonville and Clackamas County as a person with a disability. Seeing Wilsonville through the eyes of a trusted authority delivers an authentic message and positions Wilsonville as a destination among the content partner's followers and other individuals with Down Syndrome.





ITINERARY

CONTENT PARTNER ITINERARY

Houston & Katie Vandergriff | @DownsAndTowns | DownsAndTowns.com



CONTENT PARTNER ITINERARY Houston & Katie Vandergriff | @DownsAndTowns | DownsAndTowns.com



CONTENT PARTNER ITINERARY Houston & Katie Vandergriff | @DownsAndTowns | DownsAndTowns.com

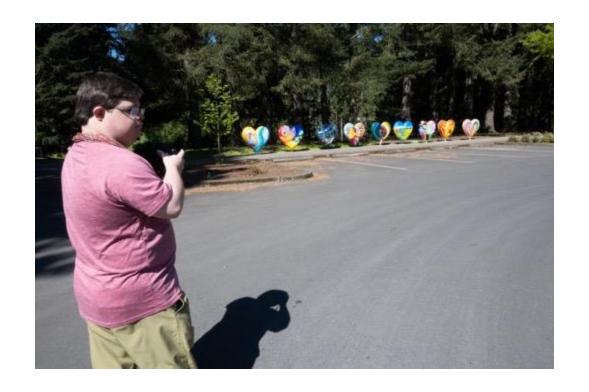


Tuesday	, April 15	TIME	NOTES	TICKETS
Morning	Fly Knoxville to POX	тво	Flight TBD	Allowance
Evening	Pick up rental car at POX	тво	Rental Car Provider TBD	Allowance
Wednes	day, April 16	TIME	NOTES	TICKETS
Morning	Arrival Day!	At your leisure	We planned for this to be your travel day so the only thing you "have" to do it check-in to the Hilton Garden ion. If you'd like to head to Wilsonville early in the morning we've listed some places/activities we'd recommend visiting.	Allowance/ Out-of-pocket
	Optional: Try our limits & trees trail		Explore Witsonville by sampling our balanies and enjoying our heritage trees. Explor/Shorula convexions/semily-busts and Smaller has a forus: Try Wilsonville's newest addition – Sika Bee's Sakery (it opened last week)	
	Optional: Antiquing in Aurora		Aurora is famous for it's antiques, peruse their downtown and enjoy a plethors of antique shops. If you end up here around lanch we recommend friberts Tarmhouse Kitzhen Notic Aurora is outside of OMNT berritory.	
	Optional: Explore Champong State Heritage Area & the Butteville General Store		https://travelorazion.com/things-lo-de/coddoor-recreation/op- projumoid-artificities-champsonships-champoog-dire her ham- gane state quality. Buttaville General Store is the longest continually operaned store in Oregon. It is Open Store is a m-2 p.m. By their scratch made ice orasm. Tell Prior Storeties.	
	Optional: Craham Oaks Nature Park		Take in the fresh Pacific Northwest air at Graham Oaks Nature Park. The scenic 250-acre reserve features 3-miles of passed trail, Sursound yourself with hash grower, singing birds and widdlin. Spot widflowers on your stroll like meadow checkermation, Pacific bleeding hearts and delicate trilliums.	Allowance/ Out-of-pecket
	Optional Bullwinkles		Open Noon-9 p.m. <u>Nationalise com/villamenta</u> <u>Bullwinkin's Nationalise</u> <u>Bullwinkin's Nationalise</u> <u>Bullwinkin's Nationalise</u> <u>Nationalise assimated "V series that tas from 1919</u> <u>Rocky and full-winkin assimated "V series that tas from 1919</u> <u>Nationalise Series (Nationalise Series Nationalise Series Nationalise Series Nationalise Series Nationalise Series (Nationalise Series Nationalise Series Nationalise Series Nationalise Series Nationalise Series Nationalise Nationalise Series Nationalise Nationalise Series Nationalise Series Nationalise Nationalise Series Nationalise Series Nationalise N</u>	Allowance/ Out-of-pocket
	Lunch in Wilsonville		Recommended Options: Our Essalam Moroccan, Santa Pe Mexican, Norton's Family Cafe & Catering Co., Zaiga	Allowance/ Out-of-pocket
tuening	Check in at Hilton Garden Inn Wilsowille	Anytime after 3 p.m.	Confirmation # 180	Complimentary
tvening	Dinner in Wilsonville		Recommended Options. McMenamin's Old Church & Pub, Oswego Grill (try their happy hour menu daily from 5-6 p.m. and 9 p.mclose	Allowance/ Out-of-pocket
Overnight	Hilton Garden Inn Wilsonville	Overnight	Room for 2	Complimentary

Thursda	ıy, April 17	TIME	NOTES	TICKETS
Morning	Lux Sucre	9 a.m.	breakfast and pastries LauGucte.com/har sacre-cafe-and-bakery	Complimentary, reservation under Houston and Katle
Morning	Public Art Preview with City Staff at Murase Plaza	10:30 a.m.	Murate Plaza 8100 SW Memorial Crive, Wilsonville, OR. Meet Assistant to the City Manager Zue Moeth Assistant and Acts and Culture Coordinator, Crisia Valentine for a preview of the upcoming Art Installation. Many Califures, One Heart Park entonace directly across from the library, when you reach the roundatous and pluggound turn right into the purking lot, head to the far end/ back of the parking lot to meet staff.	No cost
Afternoon	Lunch in Wilsonville	noon	Choose from: Dar Essalam Monoccan, Santa Pe Mexican, Norton's Family Cafe & Catering Co., Zaiqa	Allowance/Out-of-pocket
Afternoon	Frog Pond Farm	3 p.m.	Private llama walk and farm tour (farm is technically not open until May 2, not all farm activities will be available)	Complimentary, contact Justin upon arrival
Evening	Dinner in Wilsonville	6-9 p.m.	Pick your own restaurant adventure	Allowance/Out-of-pocket
Overnight	Hilton Garden Inn Wilsonville	Overnight	Room for 2	Complimentary
Friday,	April 18	TIME	NOTES	TICKETS
Morning	Wooden Shoe Tulip Festival	5:45 a.m.	Two tickets will be emailed to you directly from the festival	Complimentary
Morning .	Tethered Hot Air Balloon Ride at the Wooden Shoe Tulip Festival with Portland Rose Balloons	9:30 a.m.	Ask for Chris at the check in area "Weather dependent (no rain or high winds)	Complimentary
Afternoon	tunch	Noon	Choose your own adventure: Choose a food truck at the Wooden Shoe Talip Festival or dine in Carely	Allowance/Out-of-pocket
Afternoon	Explore Downtown Carby		Check out the Carby Book Nook, B's Bake Shoppe, Puddin' River Chocolates	Allowance/Out-of-pocket
Afternoon	Optional: Sail across the Williamette River on the <u>Cardy Forty</u>		Open from 9 a.m-6 p.m.	Allowance/Dut-of-pocket
Afternoon	TMK Creamery	4 p.m.	Farm tour, cow milking, baby cow interactions, cheese tasting	Complimentary, reservation under Houston and Katie
	Parkway Grille	7 p.m.	Dinner for 2	Complimentary, reservation under Houston and Katie

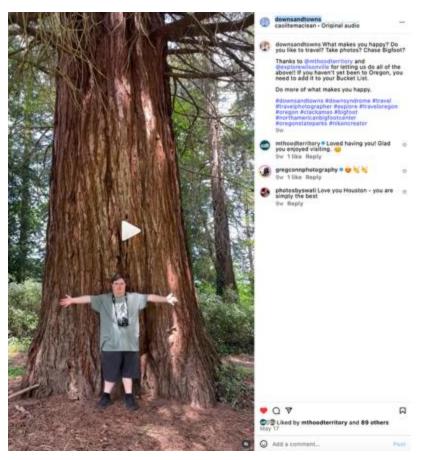
Saturday	April 19	TIME	NOTES	TICKETS
Morning	Check out of the Hillon Garden	9 am	More details about these days here. https://docs.cooole.com/document/d/ 1eNa212kepl/Wwwk.1gsLP7yfChikH1	
	Inn head to Mt. Hood Territory		4FM178er2i:1MSk/edit7uso-sharing ~30 minute drive to Willamette Falls	
	I-205 Willamette Falls Viewpoint	9:30-9:45 am	Stop in off I-205 for an incredible view of Mt. Hood (on a clear day), Williamette Falls and Oregon City	Free
	Tour the Jon McLoughlin House	10 am	Open 10am-4pm Tour depart at the top of every hour. Please arrive a few minutes early https://www.nes.uov/flovatchanous/vis. Midaceatoos-miclouethin-bouse htm.	Free
	Lunch in Oregon City	11:30 am - 12:30 pm	Suggested restaurants: https://docs.socole.com/document/s/ 1eNa2/2kco/Wwwkstost.P7vE5/kH11 dEM175er2k1MSk/edit7sb=t.0	Allowance
	Ride the Oregon City elevator, walk the Promenade, visit downtown OC	12:30 pm - 2:15 pm	Enjoy views of Oregon City from above	Free
	Visit End Of the Oregon Trail Visitor and Interpretive Center	2:30 pm at the latest	Learn about the Oregon Trail and some of the apots you'll see on Mt. Hood. Historian John Jarvie will take you on a tour which includes a 35 minute film. 2-3 hours are recommended for a visit. Note: There is a chicken, Marquerite McCluckin, on site who is the chief engagement officer. She is triendly and curious so will skely greet you upon arrival. She also loves photo ops.	Your tickets can be found here.
	Dinner in The Villages of Mt. Hood		Suggested restaurants: https://docs.aooole.com/docsment/d/ 1eNa27/kep/Wwwksfgst.P7v(ENkH1) 4FM178er281MSk/edit7lab=L0	Allowance
Overnight	The Mt. Hood Oregon Resort		Confirmation number: 11443 Reservation is booked under Katie Vandergriff. "Wheel of Wonder (Tina Staniscia) will be staying at the resort at the same time	Complimentary

CONTENT SAMPLE: BLOG

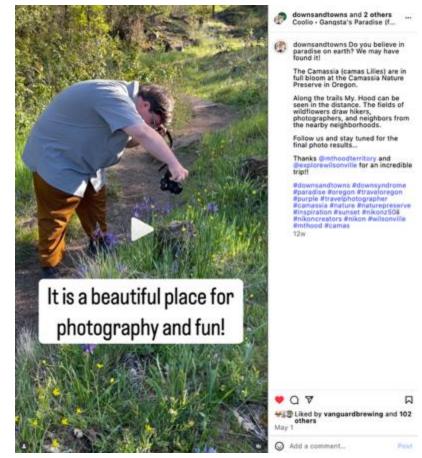


Wilsonville, Oregon, has a big heart. And now, thanks to a new installation-art initiative, Wilsonville has *lots* of big hearts. The project "Many Cultures, One Heart" is a collection of nine large fiberglass heart sculptures. Each is hand-painted by local artists and celebrates the global theme in creative and inspirational ways. We had a special behind-the-scenes opportunity to explore Wilsonville's newest open-air art installation."

CONTENT SAMPLE: INSTAGRAM



See full reel here



See full reel here



EMILY MOLINA

"Nice touch with the hydra flask water bottle! I've been taking it with me everywhere!!! Wilsonville was surprising! I enjoyed all of the restaurants." — Emily Molina

Trip Dates: May 2-4

Trip Activities:

- Live music, dinner & wine tasting at Lady Hill Winery
- Wine tasting at Beckham Estate Vineyard
- Attended the French Prairie Gardens Tulip Festival (festival new this year)
- Experienced opening weekend at Frog Pond Farm
- Previewed the new Many Cultures, One Heart art in their newly installed locations
- Dined at Dar Essalam, Royal Scot Sips & Eats, The Butteville General Store, Lady Hill, Elka Bee's Coffee & Bakery, and Lux Sucre
- Stayed at the Holiday Inn Wilsonville I-5 S

Content

Wilsonville will be featured in the fall issue of Showcase Magazine



MEDIA COVERAGE SAMPLES

IN THE NEWS

The latest stories about Wilsonville.

2025

MT. HOOD TERRITORY'S BEST-KEPT BAR SECRETS - JULY 15, 2025

OUR SWEET RETREAT DELIVERS QUIET GETAWAY IN WILSONVILLE - JULY 15, 2025

FOOD CARTS BRING FRESH FLAVORS TO LOCAL FARM FESTIVALS - JULY 10, 2025

FARM EATS: LOCAL FARMS DISH HOME-GROWN FARE - JUNE 25, 2025

INSIDER'S GUIDE TO LAVENDER FARMS NEAR PORTLAND - JUNE 17, 2025

GRAHAM OAKS NATURE PARK: A WHEELCHAIR-ACCESSIBLE PARK EXPERIENCE IN OREGON – JUNE 16, 2025

URBAN ACCESS MEETS OREGON ADVENTURE: COMFORTABLE STAYS ALONG I-5 AND I-205 - MAY 29, 2025

EXPERIENCE THE MAGIC OF LLAMA WALKS IN OREGON - APRIL 17, 2025

SITUATED BETWEEN PORTLAND AND SALEM IS A COMFY, FAMILY-FRIENDLY OREGON CITY WITH SCENIC NATURE PARKS – MARCH 11, 2025

MILLIONS OF BLOOMS AWAIT! DON'T MISS THE 2025 WOODEN SHOE TULIP FESTIVAL IN OREGON - FEBRUARY 27, 2025

6 THINGS TO DO THIS WINTER IN PORTLAND - FEBRUARY 27, 2025

YOUR GUIDE TO EXPLORING WILSONVILLE, OR - JANUARY 10, 2025

See updated Press & Media page

06/18/2025 | Accessible Travel, Featured on Homepage, Recreation, Wisonville

Graham Oaks Nature Park: A Wheelchair-Accessible Park Experience In Oregon

By Guest Author: West Livaudais

On the far western edge of Clackamas County, in the southwest comer of Wilsonville, lies a quiet, ecological oatis. <u>Graham Oaks Nature Park</u> is a beautiful and tranquil respite just off the beaten path — and it's still growing into its full stature. The vision for this reclaimed, logged farmland is a rich habitat under a vast canopy of mature oats. In time, it will become one of the region's most impressive urban wilderness recreation destinations. Recently, my family and I enjoyed a day trip here and were impressed with all of its accessible

As soon as we parked in one of the three ADA stalls, a public bus rolled in, kneeled and officeded several urban hikers. The ADA parking stalls are located near bathrooms and a water fountain, both of which are accessible, and bike stands near the trailhead.

A short distance from the parking lot, a stately circular pergola with benches and interpretive signs welcomed and introduced us to the story of Graham Oaks Nature Park. If you take a moment to read it, the park comes to life with its historical story and future vision. The park's website also features audio tour files and guided walking tours in PDF format.



The Tonquin Trail is a wide, three-mile long paved path through Graham Oaks Nature Park.



PUBLIC RELATIONS OVERVIEW

YEAR TO DATE RESULTS

July 1-June 30, 2024

	FY 2024-25												
Metrics	Jul	Aug	Sep	Oct	Νου	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Number of Articles	43	27	17	15	21	4	10	22	8	20	12	41	240
Circulation	23,228,808	1,520,822	153,815,619	1,431,668	12,428,410	38,889	87,267	7,444,397	11,815,611	8,058,433	5,156,093	11,667,079	236,693,096
Number of Influenced Articles	0	0	0	0	0	0	1	0	0	0	0	2	3

Influenced articles are those that resulted from JayRay's media outreach, such as ongoing pitching, fact-checking, engagement with journalists or other media effort from JayRay.





Q4 April-June 2025 Highlights

MARKETING RECAP

- Received geolocation 3-month post-campaign wrap report
- Campaign results show a campaign impact of over \$3.9 million, 2,000 room nights and 12,000 total trips
- Estimated return on ad spend of \$178.13: \$1
- Continued managing geolocation data subscription through Datafy
- Ran Spring social media ad for approx. \$120 resulting in 22,000 reach and over 2,400 engagements





SPRING SOCIAL AD

Ads ran April 7-May 7 Total ad spend of \$119.93 Goal: Engagement

- 22,176 accounts reached
- 2,463 post engagements

- 524 reactions, 105 link clicks, 30 shares, 11 saves, 4 comments
- .29% CTR



Ready for a spring adventure? Whether craving fun, food or relaxation, Wilsonville is the perfect getaway.

Five spring trips to take:

- 1. Best of Wilsonville: Spring Edition: Parks, trails & farm-fresh flavors.
- 2. Stay & Play: Arcades, go-karts & mini golf.
- 3. When Local is Your Love Language: Sip, shop & savor local favorites.
- 4. Retreat to Reconnect: Spas, gardens & countryside stays.
- 5. Early Riser Fun: Sunrise views & fresh-baked pastries.

Which trip will you take first? Plan now. ExploreWilsonville.com/explore/









'LOVE LANGUAGE'







RETREAT TO RECONNECT



THE EARLY RISER



Q4 GEOLOCATION DATA SUMMARY

TAKEAWAYS

- Total trips from April-June were up .8% compared to last year during the same time frame.
- Total visitor days were up .1%, but the average length of stay remained the same compared to last year during the same time frame.
- In-State vs Out-of-State % share of visitor days remained the same compared to last year during the same time frame.

Overview 4/1/25 - 6/30/25



TOTAL TRIPS

418,987 Trips

7 0.8% vs Compare Dates



VISITOR DAYS

763,935 Days

→ 0.1% vs Compare Dates



AVG LENGTH OF STAY

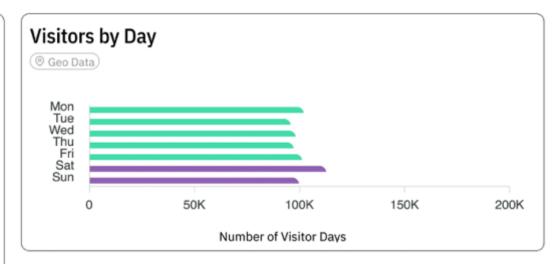
1.8 Days

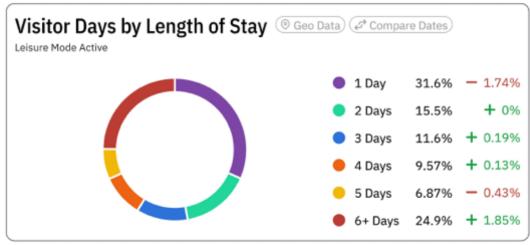
→ -0 Days vs Compare Dates



Explore Wilsonville Destination Sum

TOTAL TRIPS Ф 418,987 Trips ■ 0.8% vs Compare Dates VISITOR DAYS 763,935 Days **对** 0.1% vs Compare Dates AVG LENGTH OF STAY 0 1.8 Days ■ -0 Days vs Compare Dates



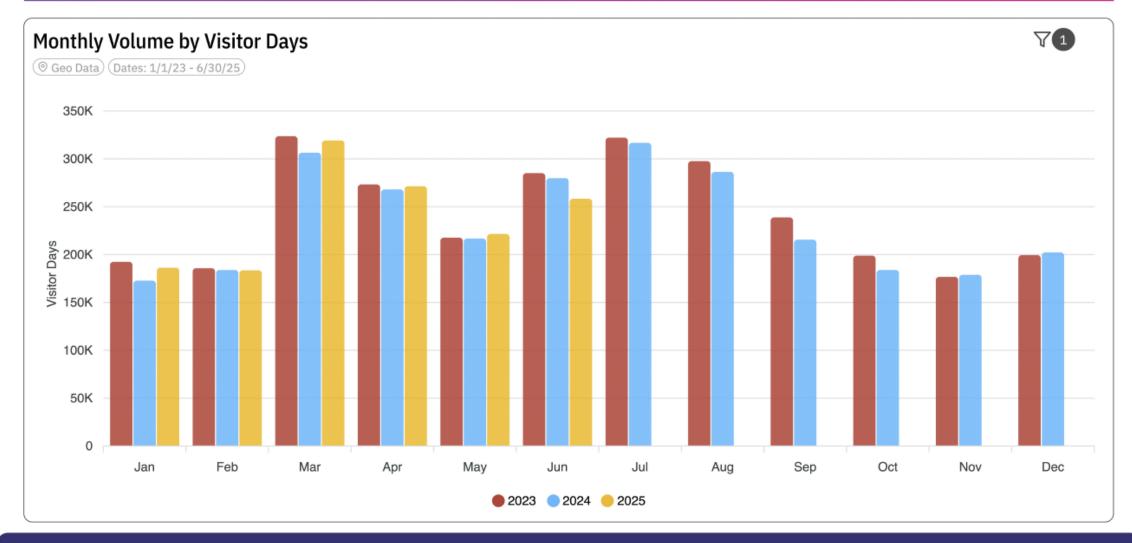


Galicia 1.2 Model | © Datafy - All Rights Reserved

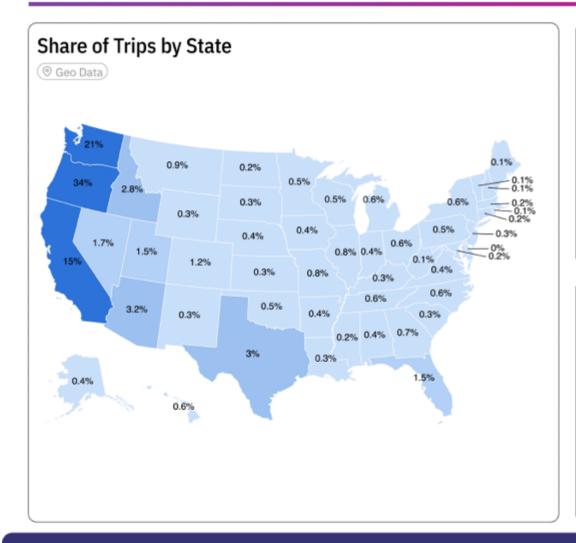


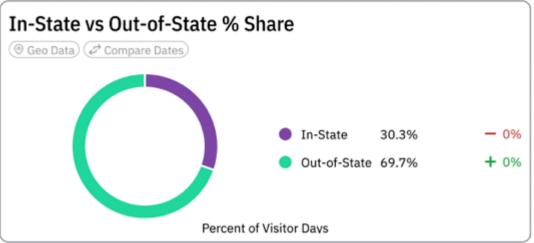
Explore Wilsonville 37

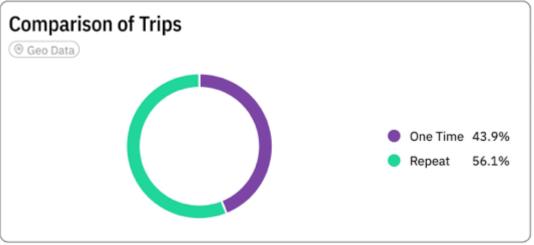
Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 4/1/25 - 6/30/25 & Dates: 4/1/24 - 6/30/24 Clusters: All Included POIs: 4 Excluded



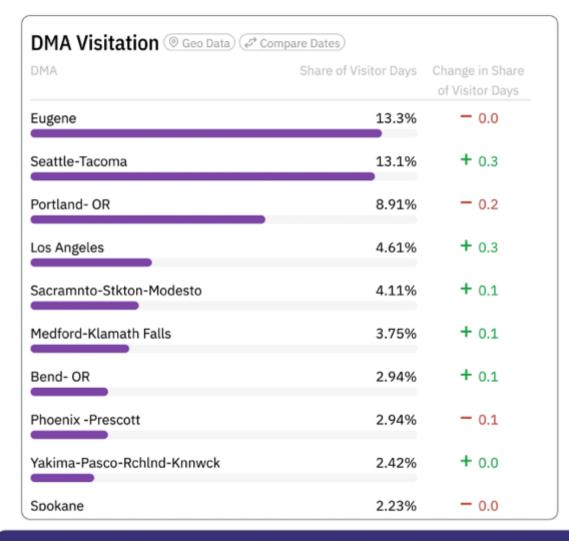












Leisure Mode Active		
DMA	\$\text{Avg Length of Stay} \$\text{\$\pi\$}\$	Share of Visitor Days
Las Vegas	3 Days	1.47%
Dallas-Ft. Worth	2.9 Days	1.58%
Boise	2.8 Days	1.96%
Salt Lake City	2.7 Days	1.92%
Los Angeles	2.7 Days	4.6%
Sacramnto-Stkton-Modesto	2.5 Days	3.69%
Phoenix -Prescott	2.4 Days	3.14%
San Francisco-Oak-San Jose	2.4 Days	2.13%
Bend- OR	2.3 Days	3.07%
Spokane	2.3 Days	1.75%
Medford-Klamath Falls	2.3 Davs	3.68%



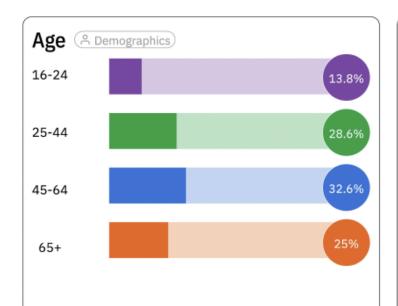
Explore Wilsonville Destination Sum

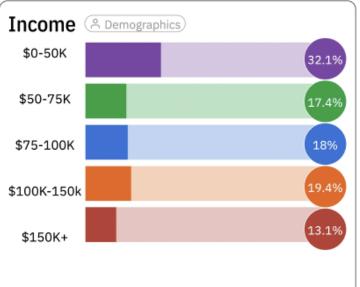
Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 4/1/25 - 6/30/25 & Dates: 4/1/24 - 6/30/24 Clusters: All Included POIs: 4 Excluded

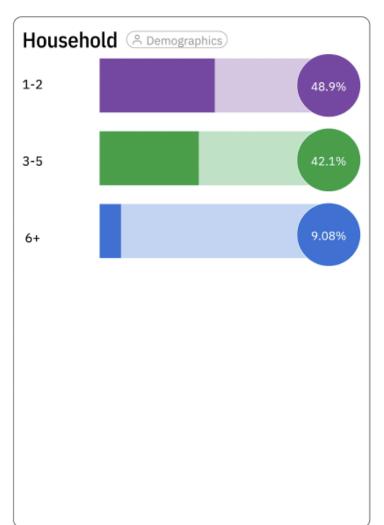
Тор	DMAs by Visitor Days @ Geo Data 1/1/21 - 3/31/21	1/1/22 - 3/31/22	1/1/23 - 3/31/23	1/1/24 - 3/31/24
1	Eugene	Eugene	Eugene	Eugene
	17%	17.4%	16.2%	13.8%
2	Seattle-Tacoma	Seattle-Tacoma	Seattle-Tacoma	Seattle-Tacoma
	13.1%	12%	12.8%	10.8%
3	Portland- OR	Portland- OR	Portland- OR	Portland- OR
	10.9%	11.5%	10.6%	9.22%
4	Sacramnto-Stkton-Modesto	Medford-Klamath Falls	Medford-Klamath Falls	Medford-Klamath Falls
	4.73%	5.26%	4.53%	3.78%
5	Medford-Klamath Falls 4.5%	Los Angeles 4.47%	Sacramnto-Stkton-Modesto 4.51%	Sacramnto-Stkton-Modesto 3.77%
6	Los Angeles	Sacramnto-Stkton-Modesto	Los Angeles	Los Angeles
	4.36%	3.67%	3.88%	3.19%
7	Yakima-Pasco-Rchlnd-Knnwck	Bend- OR	Bend- OR	Bend- OR
	2.83%	2.85%	2.71%	2.31%
8	Bend- OR	Phoenix -Prescott	Yakima-Pasco-Rchlnd-Knnwck	Yakima-Pasco-Rchlnd-Knnwck
	2.4%	2.79%	2.57%	2.15%
9	Spokane 2.39%	Yakima-Pasco-Rchlnd-Knnwck 2.74%	Phoenix -Prescott 2.35%	Phoenix -Prescott 1.86%
10	Phoenix -Prescott 2.38%	Spokane 2.31%	Spokane 2.25%	Spokane 1.84%



Geo Data Filters: In-State Out-of-State Distance: 50 - 2725 mi Dates: 4/1/25 - 6/30/25 & Dates: 4/1/24 - 6/30/24 Clusters: All Included POIs: 4 Excluded









Clusters: All Included POIs: 4 Excluded

⊕ Geo Data) ← Compare Dates Cluster	Share of Visitor Days	% 77 Y
Wilsonville OR	89.9%	+ 3.5
Hotels	18.1%	+ 1.2
Outdoor Rec	16.8%	+ 1.5
Attractions	4.9%	+ 0.9
Golf	4.66%	+ 0.1
Business Travel	3.3%	+ 0.4
Liquid Tourism	2.72%	+ 0.1

POI Visitation		
	Share of Visitor Days	%лу
Wilsonville OR	89.9%	+ 3.5
Aurora Acres RV Park	7.04%	+ 0.3
Willamette River	5.9%	- 0.1
King City Public Golf Course	3.21%	+ 0.3
Pheasant Ridge RV Park	2.99%	+ 0.5
Bullwinkles Wilsonville	2.98%	+ 0.8
Coffee Lake Wetlands	2.74%	+ 0.4
Champoeg State Park	2.66%	- 0.2
Memorial Park Wilsonville	2.17%	+ 0.3
Langdon Farms Golf Club Golf :	1.89%	+ 0.3



General Definitions

Distance Filter: This dynamic filter allows you to specify the distance between the users' home location and your POI. It'll allow you to make real time adjustments to segments like visitors days and trips. (Note: It's calculated on flight distance - not driving distance.)

Home Zip Code: The home zip code of the device. It's calculated by observing the historical patterns of the device and is updated monthly, based on the behavior of that device.

Percent Change: This tracks the percentage difference (either increase or decrease) between two values. In here, you'll typically see it being used on metrics like Percent Change of Trips and Percentage Change of Visitor Days. For example: if your destination saw an increase from 100 trips to 125 trips, your percent change in trips would be a 25% increase.

Geolocation Data Definitions

Cluster: A group of points of interest (POIs). They could be based on factors like venue type or visitor purpose.

Share of Trips: Measures the presence of a particular market by the percentage of which it makes up the destination's total trips. For example: If your destination had a total of 80 trips, and 20 of those visitors came from New York, New York would have a 25% share of trips.

Share of Visitor Days: Measures the presence of a particular market by indicating the percentage of its individual visitor days compared to the total number of visitor days. For example, if visitors from San Francisco showed 20 visitor days out of a total of 80 visitor days, San Francisco witnessed a 25% share of visitor days.

Trips: The number of distinct trips by a visitor to a destination or POI. We calculate this using a combination of observation patterns and distance traveled. For example, if a visitor comes inmarket Thursday - Sunday, it only counts as one trip. If they return later in the month, that is counted as a second trip.

Trip Length: Measures how long, in consecutive days, the visitor spent in the destination.

Unique Device: A unique mobile device used to gather an estimate of the unique/individual visitors to a given POI or cluster.

Visitor Days: An estimate of the number of daily visitors to a given POI or cluster of POIs. The daily estimate can be calculated based on whichever date range is selected by the users.

Demographics Definitions

Education: We can report on the education level of households into three categories: high school degree, bachelor's degree, and graduate degree.

Age: Age is calculated by aggregating and weighting the age groups of the known members of the household, based on the probability of someone in each age group being present in the household. For example, if the report shows 15% in the 65+ category, 15% of your visitors have someone 65+ in their household.

Ethnicity: Demographics like ethnicity are pulled from the household profile that the device is associated with, and classified based on the definitions provided by the U.S. Census Bureau.

Households with Children: Reports on the percentage of households that have someone under the age of 18 living in them.

Census Demographics: We calculate the home zip code of the device and then link that user's demographics, social, housing, and economic characteristics by using data from the U.S. Census and American Community Survey.



Explore Wilsonville 44

WINTER CAMPAIGN

OVERVIEW

Focus:

 Promote spring and early summer travel to Wilsonville

Objectives:

- Visitation to Wilsonville
- Increase room nights in Wilsonville lodging properties
- Generate visitation from fly and drive markets

Refined Audience (past visitors + look a likes):

- Drive market only those who travel 2+days from DMAs: Seattle-Tacoma, Eugene; Portland, Medford-Klamath Falls, Bend, Yakima-Pasco
- Fly market Sacramento and Spokane (growth markets, smaller than LA)

Measurements of Success:

- Destination Attribution: Wilsonville POI
- Hotel Attribution: Hotel Cluster
- Attractions Attribution: Attractions Cluster
- KPIs: Impressions, CTR

Creative:

- Prospect display (HTML-5)
- Online video
- Retargeting display to events calendar (HTML-5)

Campaign Timeframe:

- December 18, 2024 March 15, 2025
- Geolocation ad budget: \$22,000



GENERAL AWARENESS, PROSPECTING *DRIVE* MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u> Screenshots below:













Explore Wilsonville 46

RETARGETING, DRIVE MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: ExploreWilsonville.com/Events
Screenshots below:







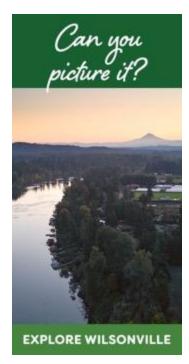




GENERAL AWARENESS, PROSPECTING FLY MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Landing page: <u>ExploreWilsonville.com/Explore</u>

Screenshots below:







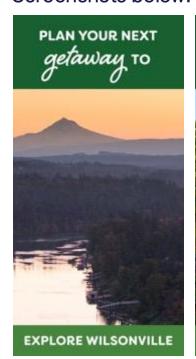






RETARGETING, FLY MARKET GEOLOCATION MARKETING AD

Running as an HTML-5 animated ad. Served to audience, 2 weeks after they've interacted with the general awareness ad – providing a stronger "plan your trip" call to action. Landing page: ExploreWilsonville.com/Events
Screenshots below:











49

Explore Wilsonville

PROSPECTING VIDEO, FLY AND DRIVE MARKET GEOLOCATION MARKETING AD

Running geolocation marketing video ad. Affordable Fun video: ExploreWilsonville.com/Events
Screenshot below:



Affordable Fun Near Portland, OR



Explore Wilsonville 50

WINTER CAMPAIGN RESULTS

Wilsonville OR

Winter Brand Awareness 2024-25

Campaign Run Dates: 12.18.24 - 03.15.25 Report Period: 12.18.24 - 06.30.25

Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Campaign Overview

GOALS

- Visitation to Wilsonville: Promote Spring and Early Summer Travel to Wilsonville
- Increase room nights in Wilsonville lodging properties
- Generate visitation to Wilsonville from Fly Markets (Sacramento & Spokane)

REPORT PERIOD SPEND

\$21,978.30

ADR \$110.00 \$323.00

Spend per Visitor

Spend per Visitor number is from Oregon 2023 Travel Impacts Report. ADR number was provided by client.

CAMPAIGN DETAILS

- Re-Engage past visitors to Wilsonville & key surrounding areas since 1/1/22 who live in key DMA markets
- Look-a-Likes of the past visitor audience who live in the same key DMAs and also match the following demographic/psychographic details: Age: 25-64, HHI: 75k+, Known Traveler plus one or more of the following behaviors/interests: Outdoors, Beer/Wine

Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market

DATAFY



Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution

Destination

12,120 \$3,914,760.00

Hotels

2,007 \$220,770.00

Attractions

Total Trips/Visits Estimated Impact

\$206,720.00

\$

EST. CAMPAIGN IMPACT

\$3,914,760.00



EST. ROAS

\$178.13:\$1



COST/VISITOR

\$1.00



TOTAL IMPRESSIONS

1,629,100



TOTAL CLICKS

3,044



TOTAL A/V COMPLETIONS

318,381

OVERALL INCREMENTAL LIFT

1.3x 3.07%

Visitation Lift Targeted Attribution

Rate

2.5%

Control Group Attribution Rate

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Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.





Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Boardroom Highlights













Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution Summary

\$

EST. ROAS \$178.13:\$1

\$

COST PER VISITOR DAY \$1.00

Based on Destination Attribution. Average Spend per Visitor and ADR inputs are customized for this report. Campaign Impact estimates ROAS and Average Cost metrics based on Datafy digital ad commitment.

Destination



<u>.×</u>.

\$

EST TRIPS 12,120

21,999

1.8 days

EST IMPACT

\$3,914,760.00

AVG TRIP LENGTH



EST ROOM NIGHTS 2,007

EST TRIPS

960



Hotels

AVG TRIP LENGTH 2.1 days



EST IMPACT \$220,770.00

Attractions



EST TRIPS 640



EST VISITOR DAYS

1,202



AVG TRIP LENGTH

1.9 days



EST IMPACT

\$206,720.00

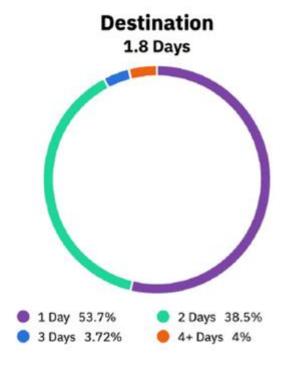
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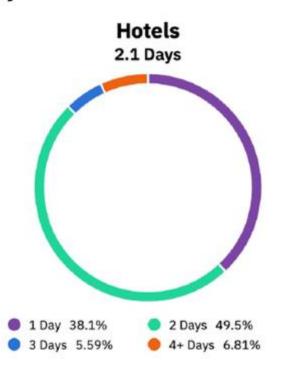


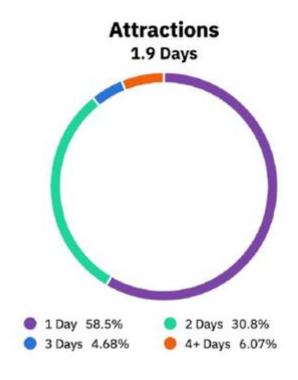


Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attributable Trips by Length of Stay







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DATAFY

Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution Top Markets

Destination Hotels Attractions Avg Length of Avg Length of Avg Length of DMA Share DMA Share DMA Share Stay Stay Stay 1.8 26.4% 1.7 Seattle-Tacoma 22.4% 2.1 25% Eugene Eugene Seattle-Tacoma 1.8 21% 2.1 Seattle-Tacoma 23% 1.9 21.6% Eugene 18.9% 1.7 Portland- OR 16.7% 1.9 1.8 Portland- OR Portland- OR 17.3% Medford-Medford-Medford-2 11.4% 2.3 8.77% 2.1 9.44% Klamath Falls Klamath Falls Klamath Falls Sacramnto-Sacramnto-Sacramnto-1.9 2.1 6.6% 6.94% 8.71% 2 Stkton-Modesto Stkton-Modesto Stkton-Modesto

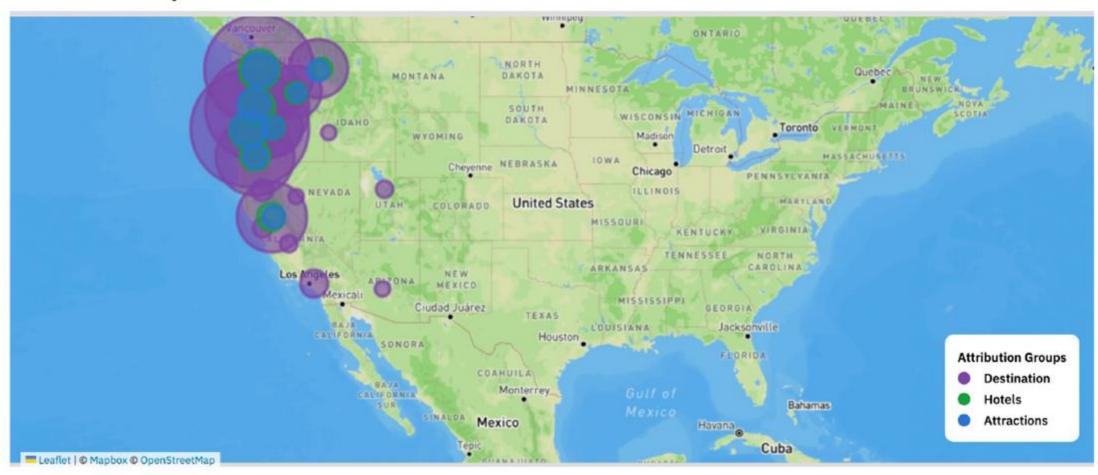
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Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution Top Markets



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Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution Market Performance

DMAs	Destination 💠	Hotels \$	Attractions \$	Destination Attribution Rate	Visitors Also Observed in Hotels	Visitors Also Observed in Attractions
Eugene	3,200	201	160	2.39%	6.28%	5%
Seattle-Tacoma	2,619	215	147	1.95%	8.22%	5.63%
Portland- OR	2,294 160		111	1.71%	6.99%	4.83%
Medford-Klamath Falls	1,145	110	56	0.85%	9.57%	4.91%
Sacramnto-Stkton- Modesto	842	84	42	0.63%	9.93%	5.02%
Bend- OR	578	57	39	0.43%	9.86%	6.76%

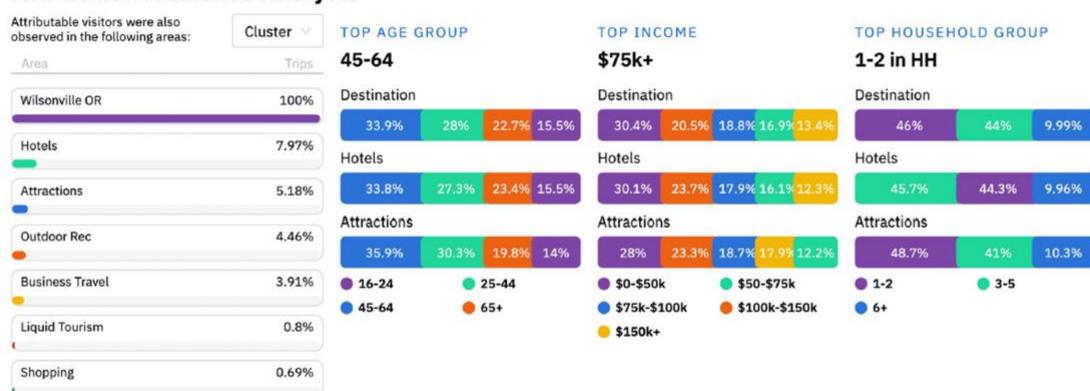
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Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Attribution Audience Analysis



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 Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.

0.25%





Golf

Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Incremental Lift

OVERALL INCREMENTAL LIFT

1.3x 3.07% Visitation Lift Attribution

51.170 Total Devices

CLICKS GROUP

1.2x 2.97% Visitation Lift Attribution

2.387 Total Devices

HIGH IMPRESSION GROUP

1.3x 3.25%

Visitation Lift

Attribution

13,405 Total Devices

LOW IMPRESSION GROUP

1.2x

Visitation Lift

Attribution

3.01%

35.378 Total Devices

During this campaign, your destination already had a baseline level of visitation from some of the top markets being targeted with advertising. So how do we know our advertising influenced these trips? We measure increment. Of those in our target audience, how many who didn't see Datafy's advertising visited?

This is our baseline control group. Then we measured the same question - but for people who did see our advertising - at what rate did our impressed audiences show up in market? What about those who clicked?

This incremental lift method provides a clear and full picture of campaign effectiveness regardless of previous or concurrent visitation trends.

CONTROL GROUP

2.45%

Attribution

818,600 Total Devices

Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.





Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Traditional KPIs



TOTAL IMPRESSIONS

1,629,100



TOTAL CLICKS

3,044



TOTAL SPEND

\$21,978.30



UNIQUE REACH

134,108



TOTAL VIDEO/AUDIO COMPLETIONS

318,381



AVG VCR/ACR

71.8%

Benchmark: 75%



AVG VIDEO/AUDIO CPM

\$23.90

Explore Wilsonville

Benchmark: \$20-60

- \$0.00 compared to benchmark



AVG DISPLAY CTR

0.21%

Benchmark: 0.12-0.18%

7 0.09% compared to benchmark



AVG DISPLAY CPM

\$9.40

Benchmark: \$8-15

- \$0.00 compared to benchmark



Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Line Item Performance - Display - page 1 / 1

Line Item	¢	Impressions ‡	Average Frequency	Clicks ‡	CTR ‡	VCR/ACR ‡	Total Spend \$
Total		1,169,079	15.47	2,447	0.21%	e].	\$10,985.15
Core Drive Prospecting Display		612,808	11.53	971	0.16%	•	\$5,741.98
Fly Market Prospecting Display		237,854	20.92	457	0.19%	2	\$2,247.72
Core Drive Retargeting Display		186,282	7.22	579	0.31%		\$1,745.46
Fly Market Retargeting Display		132,135	22.22	440	0.33%		\$1,249.99

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DATAFY

Attribution Mileage: 50 - 3722 mile radius Attribution Reflects: 12.25.24 - 06.30.25

Line Item Performance - Video/CTV/Audio - page 1 / 1

Line Item	*	Impressions ‡	Average Frequency	Clicks ‡	CTR ‡	VCR/ACR ‡	Total Spend 💠
Total		460,021	6.07	597	0.13%	74.29%	\$10,993.14
Core Drive Video		324,114	6.84	453	0.14%	68.17%	\$7,746.32
Fly Market Video		135,907	5.3	144	0.11%	80.4%	\$3,246.82

Fynlore Wilson

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DATAFY

Advertising visitor attribution represents an estimate of the campaign's ad-targeted visitors observed in market.





SMITH TRAVEL RESEARCH

Q4 April-June 2025 Highlights

STR REPORT GLOSSARY

- Occupancy:
 - Percentage of available rooms sold during a specified time period. Occupancy is calculated by dividing the number of rooms sold by rooms available.
 Occupancy = Rooms Sold / Rooms Available
- Revenue per available room (RevPAR):
 - Total room revenue divided by the total number of available rooms. See Room Revenue, Rooms Available.
 - Room Revenue/Rooms Available = RevPAR
- Demand:
 - The number of rooms sold in a specified time period (excludes complimentary rooms).
- Revenue:
 - Total room revenue generated from the guestroom rentals or sales.



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Q4 RESULTS FY 2024-25 and 2023-24 WITH YOY CHANGE

Q4 April-June

		Q4 FY 24-25				YOY Q4			
METRICS	Apr	May	Jun	Q4 FY 24-25 Total	Apr	May	Jun	Q4 FY 23-24 Total	QUARTERLY % CHANGE
Occupancy %	69.1%	65.8%	75.3%	70.06% AVG	66.7%	66.1%	77.5%	70.1% AVG	05%
RevPar	\$73.65	\$74.42	\$101.53	\$83.20 AVG	\$74.09	\$73.91	\$103.34	\$83.78 AVG	69%
Demand	12,747	12,541	13,896	39,184 TOTAL	12,303	12,602	14,294	39,199 TOTAL	03%
Revenue	\$1,358,922	\$1,418,726	\$1,873,258	\$4,650,906 TOTAL	1,367,030	1,409,058	1,906,660	\$4,682,748 TOTAL	67%

Hotels saw small decreases across the board in Q4.



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YEAR TO DATE RESULTS

July 1, 2024-March 31, 2025

FY 2024-25													
METRICS	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Results
Occupancy %	76.7%	77%	68.6%	66.6%	59.5%	51.6%	50.1%	60.3%	62.5%	69.1%	65.8%	75.3%	65.26% AVG
RevPar	\$103.98	\$104.42	\$82.13	\$76.92	\$60.25	\$48.88	\$48.92	\$60.20	\$64.42	\$73.65	\$74.42	\$101.53	\$74.98 AVG
Demand	14,622	14,679	12,651	12,694	10,975	9,834	9,549	10,383	11,917	12,747	12,541	13,896	146,488 TOTAL
Revenue	\$1,982,335	\$1,990,795	\$1,515,259	\$1,466,519	\$1,111,580	\$931,811	\$932,730	\$1,036,663	\$1,228,213	\$1,358,922	\$1,418,726	\$1,873,258	\$16,846,811 TOTAL





Total Properties: 9 Total Rooms: 615



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TAKEAWAYS

- The month of June had the highest revenue compared to other months in Q4
- Compared to this time last year (April-June 2024):
 - Hotel revenue has decreased by -.67%
 - According to Travel Oregon, hotel revenue in the Willamette Valley has decreased by 4.6%
- Avg RevPAR in the Willamette Valley was \$116.95 vs. \$83.78 in Wilsonville during April-June
- Avg room rate in the Willamette Valley reported the week of July 13, 2025: \$156.89 (Portland: \$150.66; Hood/Gorge: \$187.83)

Find weekly STR report data from Travel Oregon for regions here.

