



**CITY COUNCIL MEETING  
STAFF REPORT**

<b>Meeting Date:</b> June 5, 2023		<b>Subject: Resolution No. 3061</b> Wilsonville Community Sharing Support Grant Agreement  <b>Staff Member:</b> Cricket Jones, Finance Operations Supervisor  <b>Department:</b> Finance	
<b>Action Required</b>		<b>Advisory Board/Commission Recommendation</b>	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 <sup>st</sup> Reading Date: <input type="checkbox"/> Ordinance 2 <sup>nd</sup> Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable  <b>Comments:</b> This resolution authorizes an agreement between the City and Wilsonville Community Sharing (WCS), for WCS to provide certain assistance to Wilsonville residents for fiscal year 2023-24 in the total amount of \$60,000	
<b>Staff Recommendation:</b> Staff recommends Council adopt the Consent Agenda.			
<b>Recommended Language for Motion:</b> I move to approve the Consent Agenda.			
<b>Project / Issue Relates To:</b>			
<input type="checkbox"/> Council Goals/Priorities	<input type="checkbox"/> Adopted Master Plan(s)	<input checked="" type="checkbox"/> Not Applicable	

**ISSUE BEFORE COUNCIL:**

Approve a grant of financial assistance to Wilsonville Community Sharing for fiscal year 2023-24.

**EXECUTIVE SUMMARY:**

The annual Support Grant Agreement between the City of Wilsonville and Wilsonville Community Sharing (WCS) expires June 30, 2023 and the attached agreement will extend through June 30, 2028.

The City of Wilsonville has supported the administrative and operational services of Wilsonville Community Sharing (WCS) through financial support for more than 20 years.

For FY 2023-24, the Approved Budget includes \$60,000 for a general purpose portion dedicated to, but not limited to, providing staffing, food, prescription help, rent and housing support as well as other services to community members in need. Each year the amount shall be adjusted per CPI-West Size A indexed increase.

**EXPECTED RESULTS:**

The expected result of this agreement is to continue support of Wilsonville Community Sharing.

**TIMELINE:**

This resolution would be effective from July 1, 2023 through June 30, 2028.

**CURRENT YEAR BUDGET IMPACTS:**

There are no current year budget impacts. For FY 2023-24, \$60,000 in General Fund has been budgeted in the City Administration Department.

**COMMUNITY INVOLVEMENT PROCESS:**

N/A

**POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:**

Helping those in need through Wilsonville Community Sharing.

**ALTERNATIVES:**

Not renew the Support Grant Agreement, which would impede the mission of Wilsonville Community Sharing to help community members in need.

**CITY MANAGER COMMENT:**

N/A

**ATTACHMENTS:**

1. Resolution No. 3061
  - A. Wilsonville Community Sharing Support Grant Agreement
  - B. Guidelines for City Funded Assistance Program