



**CITY COUNCIL MEETING  
STAFF REPORT**

<b>Meeting Date:</b> June 5, 2023		<b>Subject: Resolutions Nos. 3062 &amp; 3063</b> State Shared Revenue	
		<b>Staff Member:</b> Keith Katko, Finance Director	
		<b>Department:</b> Finance	
<b>Action Required</b>		<b>Advisory Board/Commission Recommendation</b>	
<input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Public Hearing Date: June 5, 2023 <input type="checkbox"/> Ordinance 1 <sup>st</sup> Reading Date: <input type="checkbox"/> Ordinance 2 <sup>nd</sup> Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input type="checkbox"/> Consent Agenda		<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input type="checkbox"/> Not Applicable	
		<b>Comments:</b> Budget as approved by Budget Committee on May 18, 2023, including state shared revenue.	
<b>Staff Recommendation:</b> Staff recommends Council adopt Resolution Nos. 3062 and 3063.			
<b>Recommended Language for Motion:</b> Two separate motions: I move to approve Resolution No. 3062. I move to approve Resolution No. 3063.			
<b>PROJECT / ISSUE RELATES TO:</b>			
<input checked="" type="checkbox"/> Council Goals/Priorities	<input type="checkbox"/> Adopted Master Plan(s)	<input type="checkbox"/> Not Applicable	

**ISSUE BEFORE COUNCIL:**

Public hearing on receipt and use of state shared revenues.

**EXECUTIVE SUMMARY:**

Oregon law requires the public be given two opportunities to comment on receiving state shared revenues and their proposed use. The first opportunity was extended during the Budget Committee meeting held on May 17, 2023. The second opportunity is offered in conjunction with the budget adoption.

The following table provides a summary of State Shared Revenue for FY 2023-24:

<b>Summary of State Shared Revenues Resources and Possible Uses</b>		
<b>State Shared Revenues:</b>	<b>General Fund</b>	<b>Road Operating Fund</b>
Alcoholic Beverage Tax	\$ 480,000	\$ -
Cigarette Tax	\$ 25,000	\$ -
State Shared Revenue	\$ 410,000	\$ -
Gasoline Tax	\$ -	\$ 2,240,600
<b>Possible uses:</b>		
Police	✓	
Parks & Building Maintenance	✓	
Library	✓	
Youth, Adult & Senior Services	✓	
Policy & Administration	✓	
Planning	✓	
Road Operations		✓

**EXPECTED RESULTS:**

Accompanying resolutions satisfy legal requirements to receive state shared revenues in FY 2023-24.

**TIMELINE:**

- May 4, 2023 – Public notice #1 of the availability of the budget and Budget Committee meeting dates published in the Wilsonville Spokesman.
- May 11, 2023 – Public notice #2 of the availability of the budget and Budget Committee meeting dates published in the Wilsonville Spokesman.
- May 17 – 18, 2023 – Meeting of the Budget Committee, public invited to comment, voted to approve the budget with no changes
- May 25, 2023 – Public notice # 1 of the meeting to adopt published in the Wilsonville Spokesman.
- June 1, 2023 – Public notice #2 of the meeting to adopt published in the Wilsonville Spokesman.
- June 5, 2023 – Council meeting to receive public testimony and to adopt the budget, including accepting state shared revenue.

**CURRENT YEAR BUDGET IMPACTS:**

This will not affect the current budget.

**COMMUNITY INVOLVEMENT PROCESS:**

The opportunity for the public to address the Budget Committee pertaining to state shared revenues was offered at the meeting on May 17, 2023. No public testimony was received. Public comment will also be accepted at the June 5, 2023 City Council meeting.

**POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:**

State revenues allow, in part, funding for the road operations program, facility and parks maintenance, law enforcement, parks and recreation services and library operations.

**CITY MANAGER COMMENT:**

N/A

**ATTACHMENTS:**

- A. Resolution No. 3062
- B. Resolution No. 3063