

Project Title

Oregon Little League State Majors Tournament

Applicant Name

Wilsonville Little League

Contact (Name)

Brian Clark

Title

VP of Sponsorships and Grants

Project Duration: Start Date

July 1, 2023

Estimated Completion Date

July 31, 2023

Project Budget

Total Project Budget

\$ 10,750.00

Applicant Cash Match (a)

\$ 5,450.00

In-Kind Resources (b)

\$ 0.00

Total Applicant Match (a+b)

\$ 5,450.00

Grant Request

\$ 5,300.00

Provide a project description

Wilsonville Little League will be the host of the 2023 State of Oregon Little League Majors Tournament. This is the first time Wilsonville has ever hosted. The eight team tournament brings in players ages 10-12 from around the State of Oregon to Wilsonville for the tournament that will run from July 15-22. While Wilsonville Little League will have support from Little League International and Oregon State Little League, it will be up to our league to enhance the facilities to ensure they meet the standards expected for this level of competition.

Wilsonville is a member of Oregon Little League District 4 which is made up of Banks LL, Tualatin City LL, Cedar Mill LL, Willow Creek LL, Forest Grove LL, Lake Oswego LL, Hillsboro LL, Murray Hill LL, Lincoln LL, South Beaverton LL, Raleigh Hills LL, and Tigard LL. Throughout the state there are a total of 8 Districts. Each year, the hosting of the district tournaments rotates so that each District has the opportunity to host this tournament over time. This year, District 4's turn is up and Wilsonville LL was approached to host as a result of our robust volunteer network and the number of fields in Wilsonville that meet the need for this level of play.

To prepare for the tournament, our league will coordinate with Wilsonville Parks and Recreation with play taking place at Memorial Park. After walking through the fields with state Little League and Parks and Recreation officials, there were items pointed out that need to be added in order to be ready. This includes temporary fencing to separate spectators and those on the field and in the dugouts along with bullpens for pitchers to warm up in. Sunshades to block glare when the sun is setting is necessary and we will need to have portable PA systems and scoreboards as there are none in place. We also need to place popup tents at each field to provide protection for scorekeepers and announcers.

Wilsonville Little League will schedule volunteers to run scoreboards and PA systems along with directing the tournament flow in partnership with Little League District 4.

How does your project promote education, diversity, arts, civic engagement and/or provide entertainment and strengthen the community?

This project will provide entertainment for Wilsonville residents while also providing an opportunity for our city to put its best foot forward as we host hundreds of people from around the state. Not only will 5 of the 8 districts be traveling to Wilsonville from other parts of the state and need to stay in our hotels, but it will bring in customers to local restaurants and other businesses and visitors take in what Wilsonville has to offer.

Over the course of the weeklong tournament, 9-11 games are played providing entertainment for our local community to come and support the athletes on the field. The opportunity to host this tournament will bring our community together with a common goal of running a smooth, successful event. Little League promotes positivity from its players, coaches, and parents to provide the best experience possible. This is what drives our vision for the event as well.

What are your organization's goals for this project? And, what population are you aiming to serve? (youth, seniors, families, underprivileged, persons with disabilities, etc..) Using measurable amounts whenever possible, consider the question: How will you know that you succeeded in your goals?

Wilsonville Little League's goal for this project is to highlight the park and ballfield facilities Wilsonville provides its residents and to host a smoothly run tournament that is the second step of four toward the Little League World Series that is hosted in Williamsport, PA each summer.

We will be serving players, coaches, and families from around Oregon. Each team will have a roster of 12 players ages 10-12. On average, each player has four people who come to watch them (parents, siblings, grandparents, and friends). This means approximately 480 people will be directly impacted by this event on top of other local spectators and interested parties. Wilsonville itself will have an opportunity for a team to participate in this event if they qualify from the district tournament held the week prior.

While we cannot control what happens on the field, we can judge our success on the feedback we receive from participants and spectators and our ability to plan for different scenarios. In the end, a state champion will be crowned to play in the regional tournament in San Bernardino, CA.

How are you/your organization suited to produce this project/program? Provide the community resources that will be used if applicable (volunteers, local vendors, local contributions, etc.)

Wilsonville Little League serves more than 300 players annually across all levels of our play from ages 5-14. To do this, we have a board made up of 18 local residents and a total volunteer force of more than 50 people. This is a huge asset to our league and one that we will tap into so that the State Tournament will run as planned.

Our league will also reach out to local businesses for contributions and sponsorships while purchasing supplies and materials locally as much as possible. Our league has hosted tournaments over the past few years for the district level or for younger ages and proven our ability to succeed with this. We are now looking to take the next step in helping to produce this higher level event that will give us the ability to highlight our city.

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Community Opportunity Grant	\$5,300.00
Business Sponsorships (Cash Match)	\$5,450.00
Total Project Income	\$10,750.00

Expenses - Must be specifically itemized	Amount
Portable PA System - 3 Total x \$750 each	\$2,250.00
Portable Baseball Scoreboards - 3 Total x \$1,500 each	\$4,500.00
Portable Fencing for player only areas & pitching runs = \$250/day x 10 days	\$2,500.00
Shade Sails - \$200/field x 3 fields	\$600.00
Pop-Up Tents - \$150 each x 6	\$900.00
Total Project Expense	\$10,750.00



2023 Wilsonville Little League Budget

Income	Amount
Business Sponsorships	\$20,000.00
Team/Event Fundraisers	\$37,800.00
Grants	\$5,000.00
Sales - Concessions/Clothing/Equipment	\$400.00
Registration Fees - Spring	\$66,000.00
Registration Fees - Post-Season	\$9,000.00
Registration Fees - Fall	\$4,000.00
Tournaments	\$1,250.00
Return of Deposit/Excess Charges	\$1,200.00

Total **\$144,650.00**

Expenses	Amount
Board Expenses	\$16,924.00
Special Events	\$1,950.00
Clinic Expenses	\$0.00
Equipment - Field	\$4,588.00
Equipment - Team	\$16,500.00
Field Maintenance	\$21,450.00
First Aid	\$2,200.00
Little League Franchise Fees	\$4,400.00
League Fees	\$31,975.00
Uniforms	\$44,000.00

Total **\$143,987.00**