

RESOLUTION NO. 3180

A RESOLUTION OF THE CITY OF WILSONVILLE APPROVING A FUNDING PLAN FORECAST FOR THE STAFFORD ROAD IMPROVEMENTS – PHASE I (CIP NOS. 1158, 2111, AND 4219).

WHEREAS, in 2017, the City Council adopted the Frog Pond West Master Plan (“FPW Master Plan”) via Ordinance No. 806; and

WHEREAS, the FPW Master Plan includes transportation, water, wastewater, and storm drainage improvements to SW Stafford Road, along the eastern boundary of the neighborhood; and

WHEREAS, in 2022, the City Council adopted the Frog Pond East and South Master Plan (“FPE/S Master Plan”) via Ordinance No. 870; and

WHEREAS, the FPE/S Master Plan also discussed public infrastructure improvements needed along and within SW Stafford Road, which is the boundary between Frog Pond West and East; and

WHEREAS, the FPE/S Master Plan updated the public infrastructure requirements to address the needs of both Frog Pond neighborhoods with regard to infrastructure related to SW Stafford Road; and

WHEREAS, one update in the FPE/S Master Plan included vehicle turn lane restrictions at the SW Frog Pond Lane and SW Stafford Road intersection (“Frog Pond Lane Intersection”) due to its projected failure to meet the required minimum level of service; and

WHEREAS, to further address traffic movement, the FPE/S Master Plan identified installing roundabout at SW Brisband Street and SW Stafford Road (“Brisband Intersection”) to accommodate the vehicle turn lane restrictions of the Frog Pond Lane Intersection and to ensure that the minimum level of service could be met at the Brisband Intersection; and

WHEREAS, as part of recent subdivision land use applications, traffic studies indicate that the Frog Pond Lane Intersection will fall below the City’s operational standard of Level of Service D with any additional residential development approval within the Frog Pond West neighborhood; and

WHEREAS, to allow development in Frog Pond West to proceed and continue to generate revenue to fund needed infrastructure improvements identified in the Frog Pond Master Plans,

City Council authorized a supplemental budget amendment on October 7, 2024, adding the Stafford Road Improvements – Phase I project to the Fiscal Year 2024-25 (FY25) budget (the “Project”); and

WHEREAS, when the Project was added to the FY25 budget, it did not include a funding forecast for the Project, as such forecasts are typically generated when the budget is approved in May-June of each year; and

WHEREAS, for development to continue in Frog Pond West, a funding plan forecast is needed to show that the City plans to complete the Project within two years of development occupancy – requirement under WC 4.140(.09) J. 2.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

Section 1. Findings. The City Council adopts as its findings the above Recitals and the Staff Report by reference as if fully set forth herein. The City Council further finds that its approval of the following funding plan forecast in no way limits how the Project is ultimately funded and only reflects a potential source of funding to ensure the Project is constructed within the allotted timeframe based on the current estimated cost of the Project. Other funding sources and further refinement of a funding plan may be evaluated and authorized in future City Council actions.

Section 2. The City Council approves the following funding plan forecast for the Stafford Road Improvements – Phase I (CIP Nos. 1158, 2111, and 4219), which anticipates completion of the Project by FY27:

Forecasted Project Expenditure:

CIP No.		FY25	FY26	FY27	Total
1158	Water Line	\$105,000.11	\$193,935.59	\$199,753.66	\$498,689.36
2111	Sewer Line	\$105,999.92	\$198,093.84	\$204,036.66	\$508,130.41
4219	Roadway	\$1,000,000.00	\$1,802,500.00	\$1,856,575.00	\$4,659,075.00
Total		\$1,211,000.02	\$2,194,529.43	\$2,260,365.32	\$5,665,894.77

Potential Project Funding Sources:

	FY25	FY26	FY27	Total
Water SDC	\$20,412.02	\$37,701.08	\$38,832.11	\$96,945.21
Sewer SDC	\$10,091.19	\$18,858.53	\$19,424.29	\$48,374.02
Transportation SDC	\$681,331.23	\$1,228,099.55	\$1,264,942.54	\$3,174,373.32
Frog Pond Fee	\$499,165.57	\$909,870.27	\$937,166.38	\$2,346,202.22
Total	\$1,211,000.02	\$2,194,529.43	\$2,260,365.32	\$5,665,894.77

Section 3. Effective Date. This Resolution is effective upon adoption.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 18th day of November, 2024, and filed with the Wilsonville City Recorder this date.

JULIE FITZGERALD, MAYOR

ATTEST:

Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

Mayor Fitzgerald

Council President Akervall

Councilor Linville

Councilor Berry

Councilor Dunwell