

<b>Attachment A - Schedule of Appropriations</b>
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**West Side Plan - Capital Projects Fund**

Materials & Services	\$ 375,000		
Capital Outlay	2,851,000		
<b>Total Fund Appropriations</b>		<b>\$ 3,226,000</b>	
Reserved for Future Expenditures	2,594,691		
<b>Total Budget</b>		<b>\$ 5,820,691</b>	

**West Side Plan - Program Income Fund**

Interagency Transfer Out	\$ 151,000		
<b>Total Fund Appropriations</b>		<b>\$ 151,000</b>	

**Coffee Creek Plan - Debt Service Fund**

Debt Service	\$ 780,000		
<b>Total Fund Appropriations</b>		<b>\$ 780,000</b>	

**Coffee Creek Plan - Capital Projects Fund**

Materials & Services	\$ 236,004		
Capital Outlay	630,000		
<b>Total Fund Appropriations</b>		<b>\$ 866,004</b>	
Reserved for Future Expenditures	18,996		
<b>Total Budget</b>		<b>\$ 885,000</b>	

**Wilsonville Investment Now Plan - Program Income Fund**

Materials & Services	\$ 1,174,100		
<b>Total Fund Appropriations</b>		<b>\$ 1,174,100</b>	

<b>Total URA Appropriations - including Contingency</b>		<b>\$ 6,197,104</b>
<b>Total Reserved for Future Expenditures</b>		<b>\$ 2,613,687</b>
<b>Total City of Wilsonville URA Budget</b>		<b>\$ 8,810,791</b>