

Public Hearing – Budget Supplemental



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Rollovers – \$159,594

- Charbonneau Sidewalk Repairs – \$50,000
- 5th Street / Kinsman – Water Line, Sewer Line, and Road Extension – \$109,594

New Requests – \$489,531

- Community Center Siding Repair – \$210,100
- Basalt Creek Planning – \$80,000
- Boones Ferry Park Master Plan Implementation – \$53,180
- And others as outlined in the Staff Report – \$146,251

100% Reimbursable New Requests – \$316,650

- Oversight of ongoing Willamette Water Supply Program (WWSP)

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