



City of Wilsonville

**2024 Solid Waste Collection Rate Report**

Bell & Associates / November 2024



# City of Wilsonville

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## Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. Republic Services (Republic) submitted the annual detailed cost report to their franchised jurisdictions, including Wilsonville.

## Annual Cost Report

Waste and recycling collection within Wilsonville is accomplished under an exclusive franchise agreement between Republic and the City. An annual cost report is submitted to City managers by Republic to account for the adequacy of the collection rates. Collection rates are established to generate an operating margin of 10% on allowable expenses; however, rates are recalibrated by the City if the margin falls below 8% or above 12%. The annual report provides line-item costs and revenues associated with providing service within the City and financial information for their non-Wilsonville operations. The format of the report furnishes the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed by Bell & Associates, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable compared to the operational data entered from the detailed cost report.
- f. Review the costs between Wilsonville and Republic's other franchised collection operations to determine reasonable allocations.
- g. Compare reported revenues and expenses to results from previous years' review.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

## Adjusted Report for 2023

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

**Table 1: Adjusted 2023 Wilsonville Results**

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,175,941	\$2,825,024	\$3,095,244	\$8,096,209
Allowable Costs for Rates	\$2,151,671	\$2,350,075	\$2,988,418	\$7,490,164
Franchise Income	\$24,270	\$474,949	\$106,826	\$606,045
<b>Margin (Income / Revenue)</b>	1.1%	16.8%	3.5%	7.5%

**Projected Results for 2024**

Specific line item expenses from the adjusted 2023 report were escalated to project the results for 2024-25 using assumptions based on the February rate increase, increased disposal, labor agreement between Republic and the union drivers, administrative wages, health insurance, and estimated inflation. Table 2 summarizes the assumptions.

The assumptions used for the 2024 projection include:

- Two unions represent Republic drivers. The Teamsters represent Keller Drop Box, the union operating in Wilsonville. Keller's contract was renewed in 2024. Hourly wages increased from \$29.29 in December 2023 to \$30.29 in June 2024 and another increase to \$31.54 in December 2024.
- Union Health insurance will increase by 4%.
- The disposal fee for Republic will increase on January 1, 2025, due to contractual increases. Additionally, fees and taxes assessed by Metro increased by \$2.88 per ton on July 1, 2024. The total increase for disposal is calculated at 6.02% for 2024.
- CPI Inflation increased by 2.60% during the first eight months of 2024. Management and administrative labor costs are projected to grow at the inflation rate.
- Yard debris expense was increased by the rate of inflation, which is 2.60%.

Expense	Change
Union Driver Wages	1.70%
Health Insurance	4.00%
Waste Disposal	6.02%
CPI Inflation	2.60%
Yard Debris Disposal	2.60%

**Projected 2024 Expenses**

The estimated increases noted above were applied to the 2023 expenses and summarized in Table 3 for all operations. Table 4 on the next page summarizes the impact of the increased expenses.

**Table 3: Projected 2024 Financial Performance for Wilsonville**

Revenue / Expense Description	Adjusted	Projected	\$ ▲	% ▲
Collection Revenue	\$8,096,209	\$8,622,813	\$526,604	6.5%
SW and Yard Debris Disposal	\$3,583,676	\$3,763,462	\$179,786	5.0%
Recycling Processing	\$323,763	\$323,763	\$0	0.0%
Labor Expenses	\$1,540,865	\$1,574,910	\$34,045	2.2%
Truck, Fuel, and Repair	\$783,609	\$794,596	\$10,987	1.4%
Equipment and Containers	\$115,409	\$126,536	\$11,127	9.6%
Franchise Fees	\$379,529	\$431,141	\$51,612	13.6%
Other Direct Expense	\$148,890	\$149,847	\$957	0.6%
Management & Administration	\$614,423	\$623,604	\$9,181	1.5%
Total	\$7,490,164	\$7,787,859	\$297,695	4.0%
Franchise Income	\$606,045	\$834,954	\$228,909	37.8%
Margin	7.5%	9.7%		2.2%

**Table 4: Estimated 2024 Financial Results for Collection Services in Wilsonville**

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,361,114	\$3,015,996	\$3,245,703	\$8,622,813
Allowable Costs for Rates	\$2,231,678	\$2,438,754	\$3,117,427	\$7,787,859
Franchise Income	\$129,436	\$577,242	\$128,276	\$834,954
Return on Revenues	5.5%	19.1%	4.0%	9.7%

**Solid Waste Disposal Cost**

The Metro regional government controls the flow and cost of disposal within the Portland metropolitan service area. Metro has increased the disposal cost by \$55.32 per ton from \$98.35 per ton in 2020 to \$153.67 on July 1. The 56.2% increase has averaged 14.5% annually. The rise in waste disposal for customers with a 35 gallon is an additional \$3.10 to their monthly invoice since July 2020. The total cost of garbage disposal for a 35 gallon customer is \$8.61 per month at \$153.67. Unfortunately, Metro leadership has not provided accountability to local jurisdictions to explain the reasons for the increases.

Disposal in the current rates was calculated with a disposal cost of \$137.69 per ton. The estimated disposal cost in January 2025 will be the same as the Metro disposal fee at \$153.67 plus the transaction fee. Table 5 compares the disposal costs at WRI to the Metro disposal fee over the last three years.

**Table 5: Metro Disposal Fee Compared to WRI Disposal Fee**

Disposal Facility	Metro South			WRI Wilsonville		
	FY23	FY24	FY25	CY23	CY24	Jan 2025
Tonnage Fee	\$78.39	\$89.72	\$104.37	\$91.63	\$98.04	\$104.37
RSF	\$29.37	\$31.41	\$31.72	\$30.39	\$31.57	\$31.72
Excise Tax	\$12.80	\$13.28	\$14.69	\$13.04	\$13.99	\$14.69
Host Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
DEQ Fees	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89
Disposal Fee	\$123.45	\$137.30	\$153.67	\$137.95	\$146.49	\$153.67
Scale house Fee	\$4.25	\$6.75	\$7.25	\$3.00	\$3.00	\$3.00
Per Ton (7 ton load)	\$0.61	\$0.96	\$1.04	\$0.43	\$0.43	\$0.43
Total \$ per Ton	\$124.06	\$138.26	\$154.71	\$138.38	\$146.92	\$154.10

**Rate Recommendations**

The Wilsonville Solid Waste Management Ordinance No. 883, Article VIII, Section 2, Subsection c states:

*If the expected Operating Margin in the next calendar year [2024] is equal to or greater than eight percent (8%) but less than ten percent (10%) of Gross Revenues, Service Rates will be adjusted to reflect one hundred percent (100%) of the percentage increase, if any, in the CPI.*

The results of collection operations for the current year are estimated to generate a return of 9.7% (Table 4); therefore, all rates will be increased by the CPI inflation rate of 2.6%.

Residents are the primary customers with a roll cart for waste, recycling, and yard debris collection services. The proposed rates in Table 6 the current rates to the rates increased by the CPI for the three sizes of garbage carts in Wilsonville.

**Table 6: Proposed Rate Increase for Residential Collection Service**

Garbage Cart Volume	20 gallon	35 gallon	65 gallon
Current Rate	<b>Final Report to be Amended with Rates to be Determined by City Council at time of adoption on Dec. 2, 2024; see Resolution No. 3162 Exhibit A. 2025 Solid Waste Rate Modification Options</b>		
CPI Increase			
Proposed Rate			
% Increase			

Table 7 summarizes the commercial collection increase for some of Wilsonville's most popular service levels.

**Table 7: Proposed Rate Increases for Commercial Container Service**

	2 yd. weekly	4 yd. weekly	6 yd. weekly	8 yd. weekly
Current Rate	\$196.96	\$347.36	\$482.51	\$635.55
CPI Increase	\$5.12	\$9.03	\$12.55	\$16.52
Proposed Rates	\$202.08	\$356.39	\$495.06	\$652.07
% Increase	2.6%	2.6%	2.6%	2.6%

**Drop Box and Roll Off Compactor Service**

**Drop Box Distance Fee**

The current and proposed fees for drop box service were set assuming that waste would be disposed of at Willamette Resources on Ridder Road in Wilsonville. When the collected waste material requires disposal at distant locations, such as Coffin Butte Landfill near Corvallis or the Hillsboro Landfill, the drive time exceeds the allotted time embedded in the haul fee.

Therefore, many local jurisdictions, such as Clackamas County, have a mileage charge to supplement the haul fee. For 2025, the proposed mileage fee for Wilsonville is **\$4.70**. The fee would be assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility. For example, a customer requiring disposal at Coffin Butte Landfill would be assessed a mileage fee of \$206.80, which the calculation is detailed as follows:

Miles from Wilsonville to Coffin Butte - One-way miles	<b>56</b>
Less the 12 base miles in the rate:	<b>12</b>
Net Miles for Mileage Fee	<b>44</b>
Mileage Calculation – 44 miles x \$4.70	<b>\$206.80</b>

**Landfill Fee**

When disposal is required at a landfill, the time expended on-site ranges from 20 to 30 minutes compared to an average dump time at WRI of 10 minutes. Because the drop box rate is calculated on average times, the cost of the additional time expended on site at the landfill over the average time at WRI will be recovered by assessing a Landfill Fee of \$48.00.

**Drop Box Haul Costs**

Drop box and roll off compactor rates used primarily by industrial firms are established on the average time expended hauling the drop box or compactor. The proposed increase for the haul fee is detailed in Table 8.

**Table 8: Proposed Rate Increase for Drop Box / Roll-Off Compactor Haul Rates**

Container Size	Current Rate	% Increase	\$ Increase	2025 Rate
10-29 yard drop box	\$131.00	2.60%	\$3.41	\$134.41
30 yard drop box	\$147.00	2.60%	\$3.82	\$150.82
40 yard drop box	\$166.00	2.60%	\$4.32	\$170.32
10-19 yard compactor	\$131.00	2.60%	\$3.41	\$134.41
20-29 yard compactor	\$147.00	2.60%	\$3.82	\$150.82
30-39 yard compactor	\$204.00	2.60%	\$5.30	\$209.30
40+ yard compactor	\$271.00	2.60%	\$7.05	\$278.05

EXHIBIT B TO RESOLUTION NO. 3162

Attachment A – Adjusted 2023 Results

**Adjusted  
Return on Revenues  
City of Wilsonville January 1 to December 31, 2023**

	Residential Service			Yard Debris			Commercial Service			Drop Box	Grand Totals								
	Solid Waste	Recycling		Solid Waste	Recycling		Solid Waste	Recycling											
<b>Collection &amp; Service Revenues</b>	<b>2,175,941</b>						<b>2,825,024</b>			<b>3,095,244</b>		<b>8,096,209</b>							
<b>Direct Costs of Operations</b>	<b>1,119,537</b>	Montly \$ per Can/Cart		<b>434,312</b>	Montly \$ per Can/Cart		<b>429,815</b>	Montly \$ per Can/Cart		<b>1,608,218</b>	Montly \$ per Yard		<b>451,673</b>	Montly \$ per Yard		<b>2,832,186</b>	\$ per pull		<b>6,875,741</b>
Disposal Expense	485,622	6.84		146,297	2.06		186,878	3.56		965,117	6.82		177,466	1.25		1,946,059	313.27		3,907,439
Labor Expense	320,860	4.52		175,065	2.47		163,259	3.11		300,139	2.12		160,111	1.13		421,431	67.84		1,540,865
Truck Expense	163,091	2.30		88,983	1.25		62,694	1.19		151,427	1.07		90,168	0.64		227,246	36.58		783,609
Equipment Expense	22,278	0.31		12,155	0.17		5,970	0.11		23,172	0.16		14,922	0.11		36,912	5.94		115,409
Franchise Fees	95,294	1.34		0	-		0	-		137,655	0.97		0	-		146,580	23.60		379,529
Other Direct Expense	32,392	0.46		11,812	0.17		11,014	0.21		30,708	0.22		9,006	0.06		53,958	8.69		148,890
<b>Indirect Costs of Operations</b>	<b>168,753</b>									<b>291,147</b>						<b>156,791</b>			<b>616,691</b>
Management Expense	15,872	0.22		7.8%						14,076	0.10		10.3%			10,250	1.65		40,198
Administrative Expense	74,201	1.05								65,808	0.47					47,925	7.71		187,934
Other Overhead Expenses	78,680	1.11			\$ 789.00					211,263	1.49					98,616	15.88		388,559
<b>Total Cost</b>	<b>2,152,417</b>									<b>2,351,038</b>						<b>2,988,977</b>			<b>7,492,432</b>
<b>Less Unallowable Costs</b>	<b>746</b>	(0.01)								<b>963</b>						<b>559</b>			<b>2,268</b>
<b>Allowable Costs</b>	<b>2,151,671</b>									<b>2,350,075</b>						<b>2,988,418</b>			<b>7,490,164</b>
<b>Franchise Income</b>	<b>24,270</b>									<b>474,949</b>						<b>106,826</b>			<b>606,045</b>
<b>Carts/ Yards/ Drop Box Pulls</b>	<b>5,917</b>			<b>4,372</b>			<b>141,492</b>			<b>129,584</b>			<b>6,212</b>						
<b>Revenues</b>	<b>2,175,941</b>									<b>2,825,024</b>						<b>3,095,244</b>			<b>8,096,209</b>
		% of revenue									% of revenue								
<b>Direct Costs of Operations</b>	<b>1,983,664</b>	91%								<b>2,059,891</b>	73%					<b>2,832,186</b>			<b>6,875,741</b>
<b>Indirect Costs of Operations</b>	<b>168,753</b>	8%								<b>291,147</b>	10%					<b>156,791</b>			<b>616,691</b>
<b>Total Cost</b>	<b>2,152,417</b>									<b>2,351,038</b>						<b>2,988,977</b>			<b>7,492,432</b>
<b>Less Unallowable Costs</b>	<b>746</b>	0%								<b>963</b>	0%					<b>559</b>			<b>2,268</b>
<b>Allowable Costs</b>	<b>2,151,671</b>									<b>2,350,075</b>						<b>2,988,418</b>			<b>7,490,164</b>
<b>Franchise Income</b>	<b>24,270</b>									<b>474,949</b>						<b>106,826</b>			<b>606,045</b>
<b>Return on revenues</b>	<b>1.12%</b>									<b>16.81%</b>						<b>3.45%</b>			<b>7.49%</b>



Attachment B – Projected 2024

**Projected 2024 Results**  
**Return on Revenues**  
**City of Wilsonville**

	Residential Service			Commercial Service			Drop Box	Grand Totals	
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling				
		% ▲ from prior year			% ▲ from prior year		% ▲ from prior year		
<b>Collection &amp; Service Revenues</b>	<b>2,361,114</b>	8.5%	<b>0</b>	<b>0</b>	<b>3,015,996</b>	6.8%	<b>0</b>	4.8%	<b>8,620,057</b>
<b>Surcharge Overage</b>									
<b>Direct Costs of Operations</b>	<b>1,180,286</b>		<b>439,539</b>	<b>439,547</b>	<b>1,686,987</b>		<b>456,564</b>		<b>7,158,895</b>
Disposal / Processing Expense	514,031	5.9%	146,297	0.0%	191,737	2.6%	177,466	0.0%	4,082,003
Labor Expense	327,956	2.2%	178,938	2.2%	166,869	2.2%	163,650	2.2%	1,574,910
Truck Expense	165,285	1.3%	90,180	1.3%	63,811	1.8%	91,351	1.3%	794,596
Equipment Expense	22,331	0.2%	12,184	0.2%	5,997	0.5%	14,995	0.5%	126,536
Franchise Fees	118,056	23.9%	0	0	150,800	9.5%	0	10.6%	431,003
Other Direct Expense	32,627	0.7%	11,940	1.1%	11,133	1.1%	9,102	1.1%	149,847
<b>Indirect Costs of Operations</b>	<b>172,227</b>				<b>294,525</b>		<b>159,120</b>		<b>625,872</b>
Management Expense	16,285	2.6%			14,442	2.6%	10,517	2.6%	41,244
Administrative Expense	76,173	2.7%			67,557	2.7%	49,198	2.7%	192,928
Other Overhead Expenses	79,769	1.4%			212,526	0.6%	99,405	0.8%	391,700
<b>Less Unallowable Costs</b>	<b>746</b>				<b>963</b>		<b>559</b>		<b>2,268</b>
<b>Revenues</b>	<b>2,361,114</b>				<b>3,015,996</b>		<b>3,242,947</b>		<b>8,620,057</b>
		% ▲ from prior year				% ▲ from prior year			
<b>Direct Costs of Operations</b>	<b>2,059,372</b>	3.8%			<b>2,143,551</b>	4.1%	<b>2,955,972</b>		<b>7,158,895</b>
<b>Indirect Costs of Operations</b>	<b>172,227</b>	2.1%			<b>294,525</b>	1.2%	<b>159,120</b>		<b>625,872</b>
<b>Total Cost</b>	<b>2,231,599</b>	3.7%			<b>2,438,076</b>	3.7%	<b>3,115,092</b>		<b>7,784,767</b>
<b>Less Unallowable Costs</b>	<b>746</b>				<b>963</b>		<b>559</b>		<b>2,268</b>
<b>Allowable Costs</b>	<b>2,230,853</b>				<b>2,437,113</b>		<b>3,114,533</b>		<b>7,782,499</b>
<b>Franchise Income</b>	<b>130,261</b>				<b>578,883</b>		<b>128,414</b>		<b>837,558</b>
<b>Projected Return on Revenues</b>	<b>5.52%</b>				<b>19.19%</b>		<b>3.96%</b>		<b>9.72%</b>
<b>2023 Return on Revenues</b>	<b>1.12%</b>				<b>16.81%</b>		<b>3.45%</b>		<b>7.49%</b>

**Attachment C – Rate Sheet Comparison of Current Rates and Proposed New Rates**

	Current Rate	% Variance	\$ Variance	New Rate
<b>Residential Single-Family Dwelling Garbage Cart</b>	<b>Rate per</b>			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	<b>Month</b>			
20 gallon	\$23.20	2.60%	\$0.60	\$ 23.80
35 gallon	\$30.56	2.60%	\$0.79	\$ 31.35
65 gallon	\$39.75	2.60%	\$1.03	\$ 40.78
<b>Charbonneau Garbage Cart</b>	<b>Rate per</b>			
Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service	<b>Month</b>			
Includes optional 65 gallon recycling cart and 18 gallon glass recycling bin service				
20 gallon	\$20.21	2.60%	\$0.53	\$ 20.74
35 gallon	\$23.95	2.60%	\$0.62	\$ 24.57
65 gallon	\$33.67	2.60%	\$0.88	\$ 34.55
Add Optional 65 gallon yard debris/organics cart service	\$8.52	2.60%	\$0.22	\$ 8.74
<b>Condominium Garbage Cart</b>	<b>Rate per</b>			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	<b>Month</b>			
20 gallon	\$23.20	2.60%	\$0.60	\$ 23.80
35 gallon cart	\$30.56	2.60%	\$0.79	\$ 31.35
65 gallon cart	\$39.75	2.60%	\$1.03	\$ 40.78
<b>Recycle+ Opt-In Additional Recycling Collection Service</b>	<b>Rate</b>			
Base Charge * (billed monthly)	\$2.50	2.60%	\$0.06	\$ 2.57
Curbside Collection placed within 3 feet of street (each time/occurrence)	\$9.25	2.60%	\$0.24	\$ 9.49
Non-Curbside Collection* placed 5-150 feet from street (each time/occurrence)	\$11.70	2.60%	\$0.30	\$ 12.00
Non-Curbside Collection * placed over 150 feet from street (each time/occurrence)	\$13.00	2.60%	\$0.34	\$ 13.34
<i>* Non-Curbside Collection Receptacle is placed in mutually agreed-upon location, such as the door step next to the garage, on the front porch by door, etc.</i>				
<b>Alternative and Special Collection Services</b>	<b>Rate</b>			
On Call (per each pick-up/service)	\$12.87	2.60%	\$0.33	\$ 13.20
Recycling Only (monthly fee; 1-month minimum service)	\$11.53	2.60%	\$0.30	\$ 11.83
Yard Debris/Organics Only (monthly fee; 1 month minimum service)	\$8.52	2.60%	\$0.22	\$ 8.74
Recycling & Yard Debris/Organics Only (monthly fee; 1-month minimum service)	\$17.58	2.60%	\$0.46	\$ 18.04

**EXHIBIT B TO RESOLUTION NO. 3162**

<b>Residential Single-Family Dwellings and Condominium Communities</b>				
Continued from Prior Page				
	<b>Current</b>	<b>%</b>	<b>\$</b>	<b>New</b>
	<b>Rate</b>	<b>Variance</b>	<b>Variance</b>	<b>Rate</b>
<b>Additional / Extra Service</b>	<b>Rate</b>			
Lost or damaged garbage cart (new replacement cart)	\$72.53	2.60%	\$1.89	\$ 74.42
Lost or damaged yard debris cart (new replacement cart)	\$76.01	2.60%	\$1.98	\$ 77.99
Lost or damaged recycling cart (new replacement cart)	\$76.01	2.60%	\$1.98	\$ 77.99
Lost or damaged recycling bin (new replacement cart)	\$12.32	2.60%	\$0.32	\$ 12.64
Return-trip fee outside of normally scheduled route	\$24.30	2.60%	\$0.63	\$ 24.93
All occasional extras (extra box/bag/can per extra item per service/occasion)	\$6.72	2.60%	\$0.17	\$ 6.89
Over-full can/cart charge (per can/cart per service/occasion)	\$6.72	2.60%	\$0.17	\$ 6.89
Yard debris/organics contaminated with garbage (per can/cart per service/occasion)	\$14.55	2.60%	\$0.38	\$ 14.93
Gate opening/roll-out container (monthly)	\$18.13	2.60%	\$0.47	\$ 18.60
Special container (medical waste; per month fee)	\$18.13	2.60%	\$0.47	\$ 18.60
<b>Temporary Clean-Up Container</b>	<b>Rate</b>			
• 3 Yards Maximum Volume for 4 Days of Use				
Delivery & Removal of Container	\$133.32	2.60%	\$3.47	\$136.79
Extra Dump	\$95.94	2.60%	\$2.49	\$ 98.43
Daily Container Rental Charge Past 4 Days (per day fee)	\$6.49	2.60%	\$0.17	\$ 6.66

<b>COMMERCIAL RATES</b>					
<b>Commercial Container Services – Rate per Month</b>					
<b>New Rates (2.6% Increase) Effective January 1, 2025</b>					
1	2	3	4	5	6
119.28	232.19	335.79			
119.28	232.19	335.79			
156.60	299.02	439.73			
156.60	299.02	439.73			
202.08	386.39	570.31	764.92	957.72	1,153.76
202.08	386.39	570.31	764.92	957.72	1,153.76
274.86	531.19	789.00	1,067.58	1,343.66	1,619.18
274.86	531.19	789.00	1,067.58	1,343.66	1,619.18
356.39	697.73	1,038.21	1,406.57	1,771.53	2,135.71
356.39	697.73	1,038.21	1,406.57	1,771.53	2,135.71
432.69	839.14	1,257.21	1,704.26	2,147.58	2,589.25
432.69	839.14	1,257.21	1,704.26	2,147.58	2,589.25
495.06	965.80	1,456.36	1,975.59	2,489.92	3,003.35
495.06	965.80	1,456.36	1,975.59	2,489.92	3,003.35
652.07	1,273.95	1,922.53	2,611.29	3,292.89	3,973.06
652.07	1,273.95	1,922.53	2,611.29	3,292.89	3,973.06

**EXHIBIT B TO RESOLUTION NO. 3162**

<b>COMMERCIAL RATES</b>								
<b>Commercial Container Services – Rate per Month</b>								
<b>Container Size</b>	<b>Rate - 1 stop per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>	<b>Rate - 2 stops per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>
1 yard	\$116.26	2.60%	\$ 3.02	\$ 119.28	\$226.31	2.60%	\$ 5.88	\$ 232.19
1.5 yard	\$152.63	2.60%	\$ 3.97	\$ 156.60	\$291.44	2.60%	\$ 7.58	\$ 299.02
2 yard	\$196.96	2.60%	\$ 5.12	\$ 202.08	\$376.60	2.60%	\$ 9.79	\$ 386.39
3 yard	\$267.89	2.60%	\$ 6.97	\$ 274.86	\$517.73	2.60%	\$ 13.46	\$ 531.19
4 yard	\$347.36	2.60%	\$ 9.03	\$ 356.39	\$680.05	2.60%	\$ 17.68	\$ 697.73
5 yard	\$421.73	2.60%	\$ 10.96	\$ 432.69	\$817.88	2.60%	\$ 21.26	\$ 839.14
6 yard	\$482.51	2.60%	\$ 12.55	\$ 495.06	\$941.33	2.60%	\$ 24.47	\$ 965.80
8 yard	\$635.55	2.60%	\$ 16.52	\$ 652.07	\$1,241.67	2.60%	\$ 32.28	\$ 1,273.95
<b>Container Size</b>	<b>Rate - 3 stops per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>	<b>Rate - 4 stops per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>
1 yard	\$327.28	2.60%	\$ 8.51	\$ 335.79				
1.5 yard	\$428.59	2.60%	\$ 11.14	\$ 439.73				
2 yard	\$555.86	2.60%	\$ 14.45	\$ 570.31	\$745.54	2.60%	\$ 19.38	\$ 764.92
3 yard	\$769.01	2.60%	\$ 19.99	\$ 789.00	\$1,040.53	2.60%	\$ 27.05	\$ 1,067.58
4 yard	\$1,011.90	2.60%	\$ 26.31	\$ 1,038.21	\$1,370.93	2.60%	\$ 35.64	\$ 1,406.57
5 yard	\$1,225.35	2.60%	\$ 31.86	\$ 1,257.21	\$1,661.07	2.60%	\$ 43.19	\$ 1,704.26
6 yard	\$1,419.45	2.60%	\$ 36.91	\$ 1,456.36	\$1,925.53	2.60%	\$ 50.06	\$ 1,975.59
8 yard	\$1,873.81	2.60%	\$ 48.72	\$ 1,922.53	\$2,545.12	2.60%	\$ 66.17	\$ 2,611.29
<b>Container Size</b>	<b>Rate - 5 stops per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>	<b>Rate - 6 stops per week</b>	<b>% Increase</b>	<b>\$ Increase</b>	<b>Jan 1, 2025 Rate</b>
2 yard	\$933.45	2.60%	\$ 24.27	\$ 957.72	\$1,124.52	2.60%	\$ 29.24	\$ 1,153.76
3 yard	\$1,309.61	2.60%	\$ 34.05	\$ 1,343.66	\$1,578.15	2.60%	\$ 41.03	\$ 1,619.18
4 yard	\$1,726.64	2.60%	\$ 44.89	\$ 1,771.53	\$2,081.59	2.60%	\$ 54.12	\$ 2,135.71
5 yard	\$2,093.16	2.60%	\$ 54.42	\$ 2,147.58	\$2,523.64	2.60%	\$ 65.61	\$ 2,589.25
6 yard	\$2,426.82	2.60%	\$ 63.10	\$ 2,489.92	\$2,927.24	2.60%	\$ 76.11	\$ 3,003.35
8 yard	\$3,209.44	2.60%	\$ 83.45	\$ 3,292.89	\$3,872.38	2.60%	\$ 100.68	\$ 3,973.06

Extra Commercial Pick-Up Rates				
	Current Rate	% Variance	\$ Variance	New Rate
<b>Container Size</b>	<b>Rate per Pick-up</b>			
1 yard	\$25.05	2.60%	\$ 0.65	\$ 25.70
1.5 yard	\$35.07	2.60%	\$ 0.91	\$ 35.98
2 yard	\$45.84	2.60%	\$ 1.19	\$ 47.03
3 yard	\$66.52	2.60%	\$ 1.73	\$ 68.25
4 yard	\$87.31	2.60%	\$ 2.27	\$ 89.58
5 yard	\$108.10	2.60%	\$ 2.81	\$110.91
6 yard	\$128.78	2.60%	\$ 3.35	\$132.13
8 yard	\$169.19	2.60%	\$ 4.40	\$173.59

Extra Commercial Pick-Up Rates for additional container dumps (return trips).  
 Container Compactor rate is 2.2 times the regular rate.  
 Customers subject to Metro Ordinance No. 18-1418 Business Food Waste Requirement contact Republic Services.  
 Extra material beyond the capacity of the container is charged \$28.28 per yard. Contamination fee of \$14.55 is assessed for recycling contamination.

**Multi-Family Communities / Commercial Cart Service**

Includes collection of mixed recyclables and glass; by special arrangement may include collection of yard debris/organics.

	Current Rate	% Variance	\$ Variance	New Rate
<b>Size</b>	<b>Rate per Month</b>			
35 gallon cart	\$23.15	2.60%	\$0.60	\$ 23.75
65 gallon cart	\$35.80	2.60%	\$0.93	\$ 36.73
90 gallon cart	\$44.90	2.60%	\$1.17	\$ 46.07

**Recycling Rates for Multi-Family Communities with Compactors or Train Systems**

	Current Rate	% Variance	\$ Variance	New Rate
<b>Number of Units</b>	<b>Rate per Month</b>			
1-99 *	\$146.18	2.60%	\$3.80	\$149.98
100-199 **	\$2.56	2.60%	\$0.07	\$ 2.63
200-299 **	\$2.02	2.60%	\$0.05	\$ 2.07
300-399 **	\$1.77	2.60%	\$0.05	\$ 1.82
400+ **	\$1.73	2.60%	\$0.04	\$ 1.77

\* minimum

\*\* per unit

**EXHIBIT B TO RESOLUTION NO. 3162**

<b>Additional Recycling Services – Drop Box and Commercial Customers</b>					
		<b>Current</b>	<b>%</b>	<b>\$</b>	<b>New</b>
		<b>Rate</b>	<b>Variance</b>	<b>Variance</b>	<b>Rate</b>
<b>Container Size</b>	<b>Rate per Month Per Container</b>				
65 gallon *	\$16.90		2.60%	\$0.44	\$ 17.34
90 gallon *	\$20.50		2.60%	\$0.53	\$ 21.03
Metal Tote **	\$26.53		2.60%	\$0.69	\$ 27.22
Cardboard Container for customers that have less than 4 cubic yards of flattened cardboard per month	\$26.53		2.60%	\$0.69	\$ 27.22
* includes pick up					
** plus hourly rate					

<b>Miscellaneous Service Rates – Hourly Hauling Rate</b>					
		<b>Current</b>	<b>%</b>	<b>\$</b>	<b>New</b>
		<b>Rate</b>	<b>Variance</b>	<b>Variance</b>	<b>Rate</b>
<b>Service</b>	<b>Rate per Hour</b>				
1 truck + 1 driver	\$111.15		2.60%	\$2.89	\$114.04
1 truck + 1 driver + 1 helper	\$140.37		2.60%	\$3.65	\$144.02

<b>INDUSTRIAL DROP BOX AND ROLL OFF COMPACTOR SERVICE RATES</b>				
	<b>Current Rate</b>	<b>% Variance</b>	<b>\$ Variance</b>	<b>New Rate</b>
<b>Drop Box / Compactor Rates Haul Rates</b>				
<b>Container Size</b>	<b>Haul Rate</b>			
10-29 yard drop box	\$131.00	2.60%	\$3.41	\$134.41
30 yard drop box	\$147.00	2.60%	\$3.82	\$150.82
40 yard drop box	\$166.00	2.60%	\$4.32	\$170.32
10-19 yard compactor	\$131.00	2.60%	\$3.41	\$134.41
20-29 yard compactor	\$147.00	2.60%	\$3.82	\$150.82
30-39 yard compactor	\$204.00	2.60%	\$5.30	\$209.30
40+ yard compactor	\$271.00	2.60%	\$7.05	\$278.05
<b>Additional Drop Box Fees</b>				
<b>Service</b>	<b>Rate</b>			
Drop Box Delivery Fee	\$59.50	2.60%	\$1.55	\$ 61.05
Fee for less than 1 haul per month	\$22.00	2.60%	\$0.57	\$ 22.57
Round-trip box (per haul)	\$39.50	2.60%	\$1.03	\$ 40.53
<b>Drop Box Rental Fees</b>				
<b>Drop Box Size</b>	<b>Rate/Day</b>			
10 yard - After 48 hours	\$9.50	2.60%	\$0.25	\$ 9.75
20 yard - After 48 hours	\$9.50	2.60%	\$0.25	\$ 9.75
30 yard - After 48 hours	\$10.45	2.60%	\$0.27	\$ 10.72
40 yard - After 48 hours	\$12.50	2.60%	\$0.32	\$ 12.83
<b>Drop Box Size</b>	<b>Rate/ Month</b>			
10 yard - Monthly	\$89.00	2.60%	\$2.31	\$ 91.31
20 yard - Monthly	\$89.00	2.60%	\$2.31	\$ 91.31
30 yard - Monthly	\$94.00	2.60%	\$2.44	\$ 96.44
40 yard - Monthly	\$99.00	2.60%	\$2.57	\$101.57
<b>Rent charged is the lesser of the daily or monthly rent total.</b>				
Mileage Fee (after 12 miles) *	\$4.70			
Landfill Fee **	\$48.00			
* Mileage Fee is assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility.				
** Landfill Fee is assessed when disposal is required at a landfill. The fee is to offset the additional time expended on-site.				