



CITY COUNCIL MEETING STAFF REPORT

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| Meeting Date: June 2, 2025 | | Subject: Resolutions Nos. 3198 & 3199 State Shared Revenue Staff Member: Katherine Smith, Assistant Finance Director Department: Finance | |
| Action Required | | Advisory Board/Commission Recommendation | |
| <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Public Hearing Date: June 2, 2025 <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input type="checkbox"/> Consent Agenda | | <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input type="checkbox"/> Not Applicable Comments: Budget as approved by Budget Committee on May 13, 2025, including state shared revenue. | |
| Staff Recommendation: Staff recommends Council adopt Resolution Nos. 3198 and 3199. | | | |
| Recommended Language for Motion: Two separate motions: I move to adopt Resolution No. 3198. I move to adopt Resolution No. 3199. | | | |
| PROJECT / ISSUE RELATES TO: | | | |
| <input type="checkbox"/> Council Goals/Priorities | <input type="checkbox"/> Adopted Master Plan(s) | <input checked="" type="checkbox"/> Not Applicable | |

ISSUE BEFORE COUNCIL:

Public hearing on receipt and use of state shared revenues.

EXECUTIVE SUMMARY:

Oregon law requires the public be given two opportunities to comment on receiving state shared revenues and their proposed use. The first opportunity was extended during the Budget Committee meeting held on May 13, 2025. The second opportunity is offered in conjunction with the budget adoption.

The following table provides a summary of State Shared Revenue for fiscal year (FY) 2025-26:

| Revenue | Fund Deposited | Amount |
|----------------------|----------------|-------------|
| Gas Tax | Road Operating | \$2,181,000 |
| Liquor Tax | General Fund | \$470,000 |
| State Shared Revenue | General Fund | \$400,000 |
| Cigarette Tax | General Fund | \$18,000 |

Possible uses for General Fund recognized liquor tax, state shared revenues, and cigarette tax include funding for Police, Parks and Building Maintenance, Library, Youth, Adult, and Senior Services, Policy and Administration Admin, Planning. Use of gas tax recognized in the Road Operating Fund is for road operations.

EXPECTED RESULTS:

Accompanying resolutions satisfy legal requirements to receive state shared revenues in FY 2025-26.

TIMELINE:

- April 24 and May 1, 2025: Public notice of the availability of the budget and Budget Committee meeting dates published in the Wilsonville Spokesman.
- May 7 and May 13, 2025: Meeting of the Budget Committee, public invited to comment, voted to approve the budget with no changes.
- May 22, 2025: Public notice of the meeting to adopt published in the Wilsonville Spokesman.
- June 2, 2025: Council meeting to receive public testimony and to adopt the budget, including accepting state shared revenue.

CURRENT YEAR BUDGET IMPACTS:

This will not affect the current budget.

COMMUNITY INVOLVEMENT PROCESS:

The opportunity for the public to address the Budget Committee pertaining to state shared revenues was offered at the meeting on May 7, 2025. No public testimony was received. Public comment will also be accepted at the June 2, 2025 City Council meeting.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

State revenues allow, in part, funding for the road operations program, facility and parks maintenance, law enforcement, parks and recreation services and library operations.

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

- A. Resolution No. 3198
- B. Resolution No. 3199