

Figure 1: Map of Clackamas ELED-CCSO

In 2022, Southgate made up 47% of all reported property crimes in the county's regions patrolled by CCSO. In 2023 it was 50%. When including the 3 immediately adjacent regions of Oak Grove, Clackamas, and Sunnyside – Mount Scott, they combine to represent 76% of all property crimes in 2022 and 77% in 2023. They may represent the smallest geographic area in the county, but the highest concentration of property crimes is located in the region's most easily accessible from Multnomah County.³

ELED region	2022	2023
Southgate alone	47%	50%
Southgate/Oak Grove/Clackamas/Sunnyside	76%	77%
Table 1: Property Crimes by Region, 2022-2023		

The border between jurisdictions may seem invisible to an individual travelling between Multnomah and Clackamas County, but there are stark differences between them in terms of resources and our system responses to crime, which will be further explored in the next section.

Public Safety Trends and Inter-County Collaboration

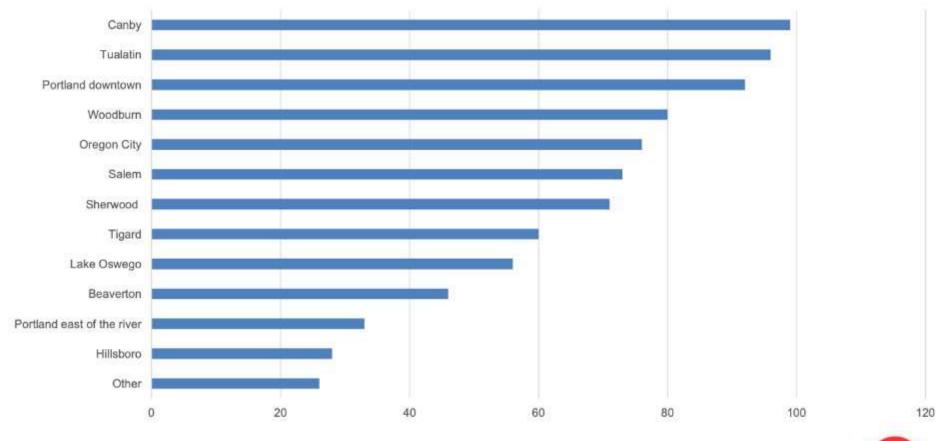
³ CCSO Patrol Dashboard - Reported Crimes

Type of Call Activity	Southgate Area	Wilsonville	Percent Increase to Wilsonville	w	
2024					
ALL CRIME	6206	1864	232.94%	3.3x	
Theft Calls	2066	245	743.27%	8.4x	
Theft Reports	1986	257	672.76%	7.7x	
Trespass	795	162	390.74%	4.9x	
Stolen Vehicles	248	58	327.59%	4.3x	
Recovered Stolen Vehicles	158	22	618.18%	7.2x	
Robbery	103	12	758.33%	8.6x	
Sex Offense	277	59	369.49%	4.7x	
Drug Related Reports	259	19	1263.16%	13.6x	
Disorderly Conduct Reports	121	11	1000.00%	11x	
2025 (through April)					
ALL CRIME	1995	580	243.97%	3.4x	
Theft Calls	684	94	627.66%	7.3x	
Theft Reports	667	96	594.79%	6.9x	
Trespass	263	49	436,73%	5.4x	
Stolen Vehicles	67	12	458.33%	5.6x	
Recovered Stolen Vehicles	41	7	485.71%	5.9x	
Robbery	38	3	1166.67%	12.7x	
Sex Offense	123	23	434.78%	5.3x	
Drug Related Reports	268	17	1476.47%	15.8	
Disorderly Conduct Reports	32	3	966.67%	10.7x	

Source: https://www.clackamas.us/ sheriff/stats#

Community Survey: Destination Priorities

Which are the most important places that you think people should be able to easily reach by transit, from Wilsonville?



Tabling Events

SMART staff tabled at eight community events in summer 2022. At these events, people were able to place dots on a pair of maps to indicate which connections they thought SMART should focus on. There was one map focused on Wilsonville for local destinations, and a second map showing a range of regional destinations.

The top regional destinations in this activity were Sherwood, Tualatin, and Canby.
The top three local destinations for SMART to serve were Argyle Square Shopping Center, Villebois, and the Town Center Loop area, Memorial Park area, & Old Town Square.

The events where this input was gathered were:

- Wilsonville Farmers Market on Thursday July 14th.
- Rotary Concert in the Park event Thursday July 21st.
- Wilsonville Farmers Market on Thursday August 4th.
- WLWV Family Empowerment Open House on August 17th, 2022.
- Bridging Cultures events on July 30th, 2022 and Saturday August 27th, 2022.
- City of Wilsonville's Community Block Party on August 25th, 2022.

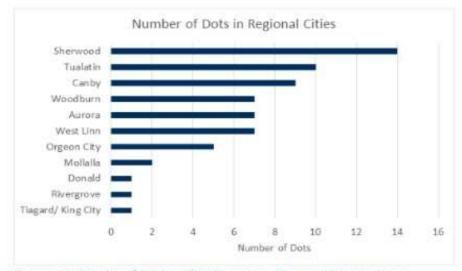


Figure 14: Results of Tabling Dot Exercise - Regional Destinations

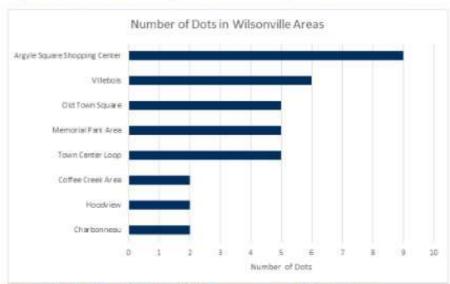
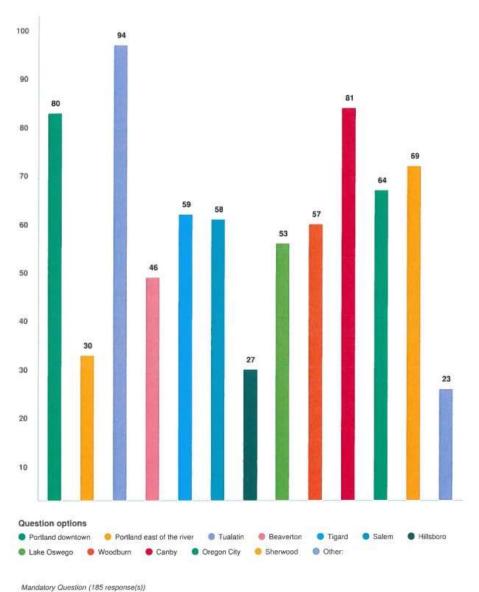


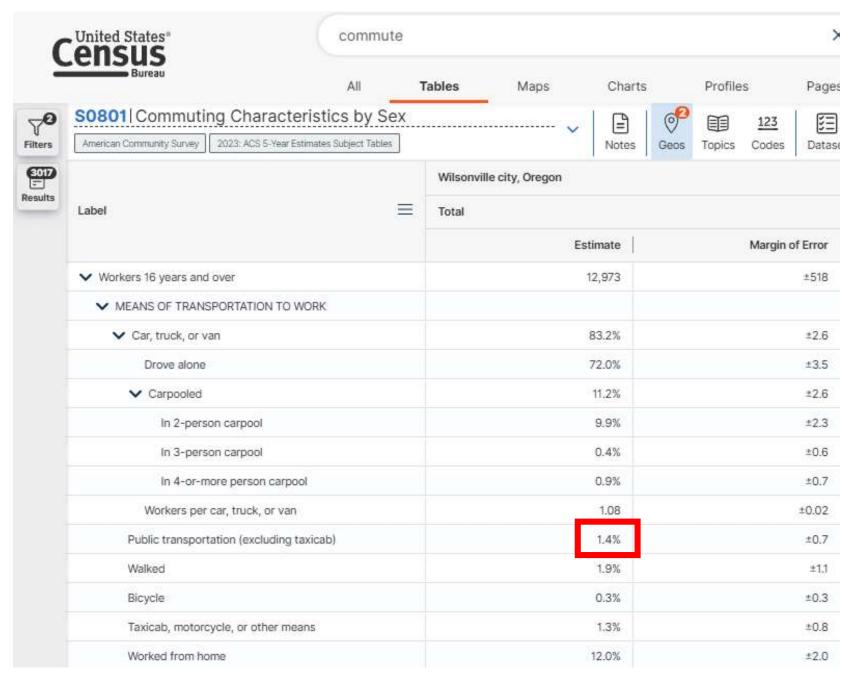
Figure 15: Results of Tabling Dot Exercise - Local Destinations

Q9 Which are the most important places that you think people should be able to easily reach by transit, from Wilsonville? Please pick up to five answers.



City	Direction	Total Trips	Pct of Total	
Portland	W/NW, E/NE	4644	15%	
Wilsonville	Local	1802	11%	
Tualatin	W/NW	1416	4%	
Beaverton	W/NW	1399	4%	
Tigard	W/NW	1394	4%	
Salem	S	1137	4%	
Hillsboro	W/NW	1025	3%	
Lake Oswego	W/NW	934	3%	
Woodburn	S	725	2%	
Canby	E/NE	718	2%	
Oregon City	E/NE	612	2%	
Sherwood	W/NW	575	2%	
West Linn	W/NW	517	2%	
Newberg	W/NW	495	2%	
Gresham	E/NE	444	1%	
Aloha	W/NW	406	1%	
Vancouver	W/NW	258	1%	
Milwaukie	E/NE	256	1%	
Keizer	S	246	1%	
Happy Valley	E/NE	211	1%	
Eugene	S	206	1%	
Albany	S	176	1%	
McMinnville	W/NW	175	1%	
Hubbard	S	161	1%	
Oak Grove	E/NE	158	<1%	

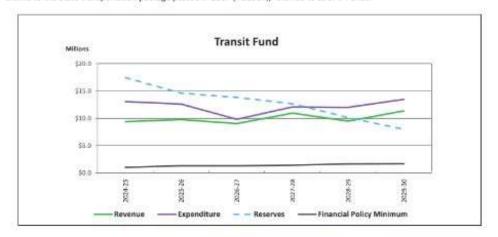
Figure 58: Commute trips to and from Wilsonville (top 25)



Source: 2023 US Census

TRANSIT FUND FORECAST

The five-year forecast for the Transit Fund reveals a steady ending fund balance well above the City's financial policy minimum, thanks to the State transportation package passed in 2017 (HB2017), referred to as STIF Funds.



TRANSIT FUND (in millions)	The same of the	5 Year Forecast				
	Estimated FYE 25	FYE 26	EVE.27	FYE 28	FYE 29	FYE 10
BEGINNING FUND BALANCE	521.14	\$17.46	314.62	513.83	\$12.68	\$10.1
REVENUES:						
Transit Tax	\$6.00	\$6.30	\$6.49	56.68	\$6.88	57.0
Intergovernmental - grants (federal/state)	50:71	50.96	7127	50.90		50.9
Intergovernmental - STIF formula	\$2.00	51.80	\$2.00	\$2.06	57.12	52.1
Intergovernmental - competitive	-			\$0.80		50.8
Charges for servcies	30.02	50.02	\$0.02	50.02	50.02	50.0
Investment income	30.61	50,70	\$0.51	50.48	50.44	50.3
Miscellaneous revenue	50.06	50.02	\$0.02	50.02	\$0.02	90.0
TOTAL REVENUES	\$9.40	\$9.80	\$9.04	\$10.97	\$9.49	\$11.1
EXPENSES:						
Personnel Services	54.38	55.87	\$5.80	\$6.43	57.69	58.0
Material & Services	32.53	\$2.91	\$3.03	\$3.15	\$3.28	\$3.
Capital Gutlay	51.33	51.16	arana a	\$1.00		511
Transfers to other funds:						
General Fund (overhead)	50.82	50.95	\$0.98	51.01	51.04	51.0
CIP - Facilities	54-01.	51.74		\$0.50		
CIP - Facilities (Bus Shelters)	110000		50.02	\$0.02	50.02	50.0
TOTAL EXPENDITURES	\$13.06	\$12.64	\$9.83	\$12.12	\$12.03	\$13.5
Net surplus (deficit)	(\$3.58)	(52 84)	(\$0.79)	(\$1.15)	(\$2.54)	(52.1
ENDING FUND BALANCE	517.46	\$14.62	\$13.83	\$17.68	\$10.14	\$8.0
Financial Policy Fund Balance Minimum	\$1.04	53,32	\$1.32	\$1.44	51.65	51.7