



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: March 6, 2023		Subject: Resolution No.3048 Oregon State Parks Local Government Grant Program	
		Staff Member: Dustin Schull, Parks Supervisor	
		Department: Parks and Recreation	
Action Required		Advisory Board/Commission Recommendation	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable Comments: N/A	
Staff Recommendation: Staff recommends Council adopt the Consent Agenda.			
Recommended Language for Motion: I move to approve the Consent Agenda.			
Project / Issue Relates To: Pursuing a grant from Oregon State Parks			
<input type="checkbox"/> Council Goals/Priorities:	<input checked="" type="checkbox"/> Adopted Master Plan(s):	<input type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL:

The Parks and Recreation Department is interested in submitting an application to the Oregon State Parks Local Government Grant Program (LGGP) to replace the restroom at Boones Ferry Park. Per the grant requirements, a resolution authorizing staff to pursue the grant for the restroom replacement project must be approved by the City Council.

EXECUTIVE SUMMARY:

The Boones Ferry restroom replacement project will replace the only restroom at Boones Ferry Park. The site currently contains a restroom built in 1986. This restroom no longer meets the needs of the community and has ongoing maintenance problems. The 35 year old restroom is prone to frequent plumbing and mechanical issues. Staff has identified this project as a high priority in the revitalization of Boones Ferry Park and the implementation of the 2018 Boones Ferry Park Master Plan.

The estimated total cost of the project is \$415,000. Staff is seeking a grant that would cover 50% of the project costs. Funding for the City’s 50% match will be included in the City’s FY 2023-24 proposed budget.

EXPECTED RESULTS:

The new restroom will include two single, non-gender specific, restrooms instead of the current male/female configuration. This shift to non-gender specific restrooms is a step in creating a park that is inclusive for all.

The new restroom will also resolve the current issues associated with water leaks and other plumbing problems. This will result in a cost savings of staff time and reduce the amount of time the restroom is unavailable for public use due to maintenance problems.

TIMELINE:

The grant application is due April 1, 2023 and will be reviewed by the LGGP advisory committee in June. If the project is selected, the funds will be available in FY 2023-24.

CURRENT YEAR BUDGET IMPACTS:

There is no budget impact for the current fiscal year. Any expenditure of funds would occur FY 2023-24.

COMMUNITY INVOLVEMENT PROCESS:

The Boones Ferry Park Master Plan process included a community involvement component and the community identified a new restroom as an important project to be included in in the 2018 Boones Ferry Park Master Plan.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

The Boones Ferry Restroom Replacement Project will benefit all members of the Wilsonville community ensuring there is an appropriate restroom available for park users.

ALTERNATIVES:

The alternative is to not pursue the LGGP grant and wait until it is financial feasible for the City to fully fund the project.

CITY MANAGER COMMENT:

N/A

ATTACHMENT:

1. Resolution No. 3048