

Clackamas Community College

2024 Proposed Bond Measure 3-613

Updates & Repairs Aging Buildings • Expands Workforce Training • Maintains Existing Tax Rates



Tax Rates Stay the Same

www.CCCBond.org



If the proposed Bond measure passes, what would it cost?

Maintains Existing Tax Rate.

Property owners in the Clackamas Community College district currently pay \$0.25 per \$1,000 of assessed value. If passed, this measure is estimated to continue the same rate, meaning the tax rate you pay today will stay the same if the measure passes.

State Matching Funds

The college would be eligible for up to \$16 million in matching funds from the state. Passing the bond would secure eligibility for these matching funds.

Oversight

The Clackamas Community
College Bond Oversight
Committee would provide
oversight to ensure that all bond
funds are used for the purposes
approved by voters.

Why is this measure being presented to voters?

Increasing Demand for Programs

There are local and regional shortages in high-demand skilled occupations like horticulture, farming, welding, and wildland fire.

Learning Environments Need Improvements

Classrooms, labs, and technology need important upgrades to support workforce training.

Students and Staff Safety

All three campuses need important safety and security improvements to keep students and staff safe.

Aging Buildings Require Repairs

Buildings across the college need replacement and repair work on aging roofs, siding, and HVAC systems.



If the Bond does not pass, the safety and security, infrastructure, repair, and renovation projects outlined in this guide would not be completed and the current tax rate would not continue.

If passed, the bond would fund projects that would:



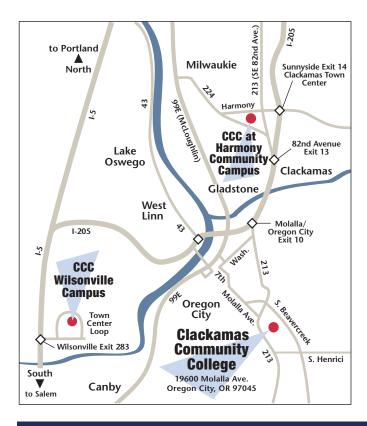
Expands student opportunities by funding the construction of a Natural Resources
Center of Excellence for horticulture, arboriculture, farming and wildland fire, and an expansion of the welding center.



Preserves and maintains our assets by making large-scale repairs including increasing accessibility for people with disabilities, addressing safety hazards, improving security, and upgrading our building mechanical systems, which will make them more reliable and energy-efficient.



Strengthens workforce and STEM opportunities helping connect students with local employers in high-demand fields, expand workforce partnerships at our Wilsonville campus, and creates life-long STEM learning opportunities for younger students with a first-of-its-kind in Oregon immersive space simulator center.



Harmony (Milwaukie) Campus

- Updating, maintaining, and repairing aging buildings
- · Safety and security upgrades

Wilsonville Campus

• Expanding workforce partnership space to better meet the needs of local employers

Oregon City Campus

- Natural Resources Center of Excellence
- Improving access to STEM opportunities
- Updating, maintaining, and repairing aging buildings
- Modernizing learning spaces
- Safety and security upgrades
- Accessibility improvements
- Improving athletic fields and walking trail

Clackamas Community College 19600 Molalla Ave Oregon City, OR 97045 www.CCCBond.org

Clackamas Community College Proposed Bond Measure 3-613

6 Things to Know

- This Bond Measure 3-613 is on the November ballot.
- If passed, the Bond is estimated to maintain the current property tax rate of \$0.25 per \$1,000 of assessed value.
- If passed, the community college would be eligible to receive \$16 million in matching grants from the state.

If the proposed Bond measure passes it would:

- Expand student opportunities by funding the construction of a Natural Resources Center of Excellence.
- Repair and update aging buildings by making large-scale repairs including increasing accessibility for people with disabilities.
- 6 Strengthen workforce and STEM opportunities by helping connect students with local employers in high-demand fields.





Clackamas Community College Bond Measure #3-613 for November 5, 2024, Election

https://www.clackamas.edu/about-us/vision-initiatives/bond-measure-3-613



Clackamas Community College has placed a bond renewal on the November 2024 ballot. It is the planned second phase of our college facilities master plan and would maintain the existing bond rate passed in **2014**.

About the bond

If passed, this bond renewal would provide students and staff with modern learning spaces and innovative in-demand programs; improved community access to our college, enhanced partner and community connections; and preserve and maintain our assets by updating and repairing aging facilities.

Repair. Prepare. Connect. If passed, the bond would improve college facilities in three ways:

- 1. Prepare students for success in modern learning spaces.
- 2. Enhance partner and community connections.
- Preserve and maintain assets.

Costs

The college estimates the proposed \$120-million bond, if passed, would renew the existing tax rate of 25 cents per \$1,000 of assessed value.

This is estimated to not raise your tax rate.

If passed, the college would be eligible for up to \$16 million in match funding from the state, federal grants, as well as a possible partnership with Oregon State University Extension Service.

About CCC

For more than 50 years, Clackamas Community College has offered highquality education and training opportunities, lifetime learning and robust student life programming. The college was founded in 1966 and serves Clackamas County with campuses in Oregon City, Milwaukie and Wilsonville.

Frequently Asked Questions

What is a bond?

Community colleges can borrow funding to pay for the construction, expansion and renovation of grounds and buildings. Voters must approve these funds through a bond election on the ballot. CCC is placing a bond measure on the November 2024 ballot.

Why does the college need this bond?

This bond renewal is an investment in our community's future that would prepare our students for success with modern learning spaces and innovative in-demand programs; improve community access to our college; enhance partner and community connections; and preserve and maintain our assets by updating, maintaining and repairing aging facilities.

How would the bond impact the community?

The bond would impact our community and students in three ways:

- Expands student opportunities by funding the construction of a Natural Resources Center of Excellence for horticulture, farming, welding and wildland fire; partnering with the Clackamas OSU Extension Service; as well as modernizing existing classrooms to meet the needs of education today.
- 2. Strengthens our community connections and access by creating workforce partnerships at our Wilsonville campus, improving athletic fields and walking trails on campus for community use and creating lifelong STEM learning opportunities for K-12 students with a space simulator center, partnering with a nonprofit organization that was created to honor the crew of the Space Shuttle Challenger.
- 3. Preserves and maintains our assets by providing Clackamas Community College with the funds to make needed renovations and large-scale repairs including increasing accessibility for people with disabilities, addressing safety hazards, improving security and upgrades to building systems, which would make them more reliable and energy-efficient.

Would this bond increase my taxes?

No, this is a bond renewal. The college estimates that the proposed \$110-120 million bond, if passed, would renew the existing tax rate of 25 cents per \$1,000 of assessed value. This is estimated to not raise your tax rate.

Why now?

Financial stability is one of the college's Strategic Priorities, and planning to maintain and enhance the college's existing assets is a key way to leverage taxpayer resources in support of the learning environment at CCC.

In 2014, the college district approved a \$90-million bond for us to expand and update our buildings, facilities and grounds. Those projects are now completed and that bond is expiring. The 2024 bond is a planned second phase that is timed so it would continue providing funds for the college without raising taxes.

What planning went into this bond proposal?

To inform the second phase of our bond, we did a lot of research and collection of data. The college developed a <u>concept master plan</u>, an <u>athletic facilities</u> <u>master plan</u> and a <u>mechanical, electrical and plumbing master plan</u>. Projects and needs identified in those plans totaled more than \$300 million. We then formed a bond development work group of employees across the college, students and board members. Over a series of meetings, they worked to refine and prioritize the list of projects. We took that list and polled both internally and externally to see how the projects resonated with the college community. Using that information, we categorized the projects into themes.

About the proposed projects

This bond renewal is an investment in our community's future that would prepare our students for success with modern learning spaces and innovative in-demand programs; improve community access to our college and enhance partner and community connections and preserve; and maintain our assets by updating, maintaining and repairing aging facilities.

Bond project themes

The bond would positively impact our community and students in three ways:

- Prepare students for success in modern learning spaces
 These projects would expand student opportunities by funding the construction of a Natural Resources Center of Excellence for horticulture, farming, welding, and wildland fire, partnering with the Clackamas OSU Extension Service, as well as modernizing existing classrooms to meet the needs of education today.
- 2. Enhance partner and community connections
 We would strengthen our community connections and access by creating
 workforce partnerships at our Wilsonville campus; improving athletic fields
 and walking trails on campus for community use; and creating lifelong
 STEM learning opportunities for younger students with a new space
 simulation center.
- 3. **Preserve and maintain assets**By providing funding, the college would preserve and maintain our assets to make needed renovations and large-scale repairs, including increasing accessibility for people with disabilities, addressing safety hazards, improving security and upgrades to building systems, which would make them more reliable and energy-efficient.

Specific project descriptions

Natural Resources Center of Excellence

Constructing a Natural Resources Center of Excellence for horticulture, farming, and wildland fire would prepare students to enter the workplace or university for a bachelor's degree. The project would include a partnership space as well as an expansion of the welding center. This would include space for multidisciplinary programs with state-of-the-art teaching and safety equipment.

Improving access to STEM opportunities

Partnering with K-12 districts to create a first-of-its-kind Oregon immersive space simulator center to provide hands-on learning experiences to kids in middle

school through high school to learn about science, technology, engineering and math.

Updating and fixing aging infrastructure

Updating, maintaining and repairing aging facilities, including deferred major maintenance projects, campus services facilities improvements and technology upgrades to our aging computer labs and networks. Energy efficiency upgrades, along with replacing outdated and inefficient central heating and cooling plant, would create savings for the college. These projects would also increase accessibility for people with disabilities, remove access barriers as well as increase safety and security.

Building community partnerships

Expansion of workforce partnership space on the Wilsonville campus that would enhance current career and technical education programs and strengthen connections between education and industry. By fostering partnerships with local businesses, we could align our programs with the needs of the workforce, preparing students for success in high-demand fields.

Securing the safety of students and staff

Safety and security improvements to our three campuses through increased cameras and interior door access controls.

Modernizing learning spaces

Renovating and modernizing learning spaces in older buildings to meet today's hybrid and distant learning needs would allow the college to serve students and future employers from across Clackamas County both urban and rural.

Improving athletic fields and walking trail

Improving CCC's athletic fields including track and field renovations with grandstands for sporting events and outdoor graduation, a synthetic soccer field with lighting, and completing the Douglas Loop walking trail on the Oregon City campus.

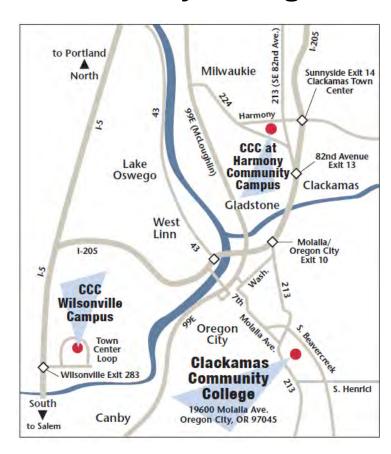
Planting seeds for student success

The bond measure would be an investment in our future and make our local tax dollars stretch further by being eligible for up to \$16 million in match funding from the state, federal grants as well as partnership opportunities.

About Clackamas Community College

For more than 50 years, Clackamas Community College has offered high-quality education and training opportunities, lifetime learning and robust student life programming. The college was founded in 1966 and serves Clackamas County with campuses in Oregon City, Milwaukie and Wilsonville.

CCC offers more than 100 career technical education programs, transfer degrees, English Speakers of Other Languages programs, GED/Adult Basic Education, community education and business training.



About our students

CCC's economic impact in the county

In fiscal year 2021-22, CCC added \$314.7 million in income to the Clackamas County economy, a value approximately equal to 1.2% of the county's total gross regional product (GRP). In terms of jobs, CCC's impact supported 3,962 jobs. For perspective, the activities of CCC and its students support one out of every 63 jobs in Clackamas County.

Operations spending impact

CCC employed 947 full-time and part-time faculty and staff in fiscal year 2021-22. Payroll amounted to \$57.5 million, much of which was spent in the county for groceries, mortgage and rent payments, dining out and other household expenses. The college spent another \$25.9 million on day-to-day expenses related to facilities, supplies and professional services.

The net impact of the college's operations spending added \$66.5 million in income to the county economy in fiscal year 2021-22.

Student spending impact

Around 27% of credit-seeking students attending CCC originated from outside the county. Some of these students relocated to Clackamas County. In addition, some in-county students, referred to as retained students, would have left Clackamas County for other educational opportunities if not for CCC. These relocated and retained students spent money on groceries, mortgage and rent payments, and other living expenses at county businesses.

The expenditures of relocated and retained students in fiscal year 2021-22 added \$8.9 million in income to the Clackamas County economy.

Alumni impact

Over the years, students have studied at CCC and entered or re-entered the workforce with newly acquired knowledge and skills. Today, thousands of these former students are employed in Clackamas County.

The net impact of CCC's former students currently employed in the county workforce amounted to \$239.3 million in added income in fiscal year 2021-22.

Investment analysis

- For every dollar invested, students gain \$4.20 in lifetime earnings.
- Taxpayers receive a return of \$1.30 in enhanced tax revenues and public sector savings.
- The wider society benefits as well, accruing \$6.50 in additional income and social savings.
- The average associate degree recipient from CCC can expect to see an increase in earnings of \$9,000 annually in Oregon compared to those with high school diplomas.