

### Organization Budget

This budget shows how this project fits into your organization. The project should be shown as a line in this budget.

Fiscal Year: 7/1/2024 to 6/30/2025

Income Sources	Amount
Donations	\$1,500.00
Box Office (Includes 15% reduction for comp tickets)	\$6,000.00
Concessions	\$700.00
CCEP Grant	\$3,000.00
<b>Total Organization Income</b>	<b>\$11,200.00</b>

Expenses	Amount
Royalty/Rights/Scripts	\$2,100.00
Performance Space Rental	\$2,000.00
Rehearsal Space Rental	\$1,000.00
Costume	\$500.00
Props	\$300.00
Insurance	\$750.00
Office Expense(USPS Rental/Printing/Design and Social Media)	\$1,750.00
Storage	\$1,980.00
<b>Total Organization Expense</b>	<b>\$10,380.00</b>