

Project Budget

This budget provides the detail of the project that the grant funds will be applied to. This should include how the funds from this grant will be spent. Expenses must be explicitly defined. Please include in-kind and cash match.

Income Sources	Amount
Ticket Sales 1000 x \$10 (3-Days, multi venues: clubhouse & pavilion)	\$10,000.00
Sponsors & Donors	\$3,000.00
Charbonneau Arts Association: Matching Contribution (Cash)	\$5,000.00
Charbonneau Country Club: Matching In Kind (Venue, setup, stage, etc.)	\$4,000.00
Grant from City of Wilsonville	\$10,000.00
Total Project Income	\$32,000.00

Expenses - Must be specifically itemized	Amount
Advertising to promote Ticket Sales (Carpenter Media digital/print)	\$4,000.00
Online Ticket Sales Software and Transaction Costs	\$800.00
Website Programing & Digital Promotional Materials	\$1,000.00
Printing Costs for Posters, Brochures, Programs, Signage, Misc	\$1,500.00
Project Manager (Professional Event Organizer w/music experience)	\$2,500.00
Food & Beverage Services (e.g. Food Cart guarantees)	\$2,000.00
Portable Stage Rental, Setup, and Sound Systems	\$8,000.00
Musicians & Entertainment (professionals and HS students)	\$12,200.00
Total Project Expense	\$32,000.00