

Organization Budget

This budget shows how this project fits into your organization. The project should be shown as a line in this budget.

Fiscal Year: ##### to #####

Income Sources	Amount
ARTS FESTIVAL INCOME	\$24,500.00
MUSIC STAGE INCOME	\$6,000.00
CANBY PROJECT INCOME	\$0.00
MUSIC FESTIVAL INCOME	\$32,000.00
GENERAL FUNDRAISING INCOME	\$3,500.00
ADMIN & GENERAL INCOME	\$50.00
Total Organization Income	\$66,050.00

Expenses	Amount
ART FESTIVAL	\$19,700.00
MUSIC STAGE CONCERT SERIES	\$3,500.00
CANBY PROJECT	\$0.00
MUSIC FESTIVAL PROJECT	\$32,000.00
GENERAL FUNDRAISING EXPENSES	\$500.00
ADMIN & GENERAL EXPENSES	\$2,900.00
GRANTS GIVEN to HIGH SCHOOLS	\$21,000.00
Total Organization Expense	\$79,600.00