



Arts, Culture & Heritage Commission Staff Report

Date: November 19, 2025

From: Erika Valentine, Arts and Culture Program Coordinator

Subject: ACHC FY 2025/26 Five-Year Action Plan and Annual One-Year Implementation Plan

Recommended Action:

Provide feedback to staff on the ACHC FY 2025/26 Five-Year Action Plan and Annual One-Year Implementation Plan Draft.

*Please note the attached plan shows last year's plan, with tracked changes / revisions for the upcoming plan.

Background:

Per Resolution No. 2941, which includes the ACHC Bylaws, an ACHC Five-Year Action Plan / Annual One-Year Implementation Plan must annually go to City Council for approval, which outlines fulfilling recommendations of the Arts, Culture, and Heritage Strategy.

Staff presented the 2023/24 version of this plan to Council, which they approved in November of 2023 (Resolution No. 3083). Staff presented the 2024/25 version of this plan to Council, which they approved in November of 2024 (Resolution No. 3174). Council is tentatively scheduled to approve the 2025/26 plan in January 2026.

The Plan is kept general and somewhat vague on purpose. The Plan is a living document and can change as projects and focuses shift of the ACHC. Presenting the Plan to Council is a great check-in opportunity, to update them of the work being accomplished and the work to come, especially since many Councilors are new.

Future Steps (if applicable):

Staff will present the plan to Council for approval at an upcoming City Council meeting.

Attachments:

- **ACHC FY 2025/26 Five-Year Action Plan and Annual One-Year Implementation Plan DRAFT**