

Wilsonville-Metro Community Enhancement Program

**Project Assessment by City Staff**

**Project Title** Library Book Bike

**Reviewed By** Brian Stevenson, Zach Weigel, Dan Pauly, Sarah Roller, Dustin Schull, Kerry Rappold, Chris Neamtzu, Kelsey Lewis and Zoe Mombert Date 1/20/23

**Assessment Summary**

**Based on the Assessments of Project Compared to the Program Eligibility Criteria and Program Goals, the project appears to be:**

**Eligible:** Meets both eligibility criteria and program goals;  **Ineligible:** Does not meet both criteria and goals.

**Based on the assessment of additional issues for consideration, the project appears to be:**

**Appropriate:** The project appears to be of community value and is supported by staff as appropriate.

**Inappropriate:** The project appears not to be of community value and is not supported by staff as appropriate.

**1. Assessment of Project to Program Eligibility Criteria** (Metro Code 5.06.070)

***Bold \* items are required eligibility criteria for all projects; if asterisked criteria not met, project is ineligible.***

- (a) \* The project location is in the city limits of the City of Wilsonville
- 
- (b) If program funds are to be used by other than City, then the project sponsor/contractor is either (*check only one*):
- A non-profit organization, a neighborhood association or charitable organization with IRS 501 (c)(3) tax-exempt status; or
  - A school or institution of higher learning; or
  - A local government, local-government advisory committee, department or special district provided that they include documented support from the local government executive officer.
- 
- (c) \* The project funds do not replace any other readily available source of federal, state, local or regional funds.
- (d) \* The project must not promote or inhibit religion.
- (e) \* The project must not discriminate based on race, ethnicity, age, gender or sexual orientation.
- (f)  For a project located on private land, project establishes a clear public benefit and documents landowner permission.

**2. Assessment of Project to Program Goals** (Metro Code 5.06.080)

***An eligible project must meet at least one of the goals listed below.***

- (a)  Improve the appearance or environmental quality of the community.
- (b)  Reduce the amount or toxicity of waste.
- (c)  Increase reuse and recycling opportunities.
- (d)  Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having IRS 501(c)(3) tax-exempt status.
- (e)  Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forest lands and marine areas, and/or improve public awareness and opportunities to enjoy them.
- (f)  Result in improvement to, or an increase in, recreational areas and programs.
- (g)  Result in improvement in safety.

- (h)  Benefit youth, seniors, low income persons or underserved populations

**3. Assessment of Additional Issues for Consideration**

***Additional criteria to evaluate a project.***

Issue 1 Does the project demonstrate a clear community benefit?

Response *The project will get books to more community members by going to them.*

Issue 2 Is the cost estimate realistic? Is the project scalable? Is there a match or contribution from the applicant?

Response *Appears reasonable.*

Issue 3 What kind of on-going maintenance needs might be required by project?

Response *The bike may require regular maintenance to be provided by the Library.*

Issue 4 What impact might the project have on nearby homes and businesses?

Response *N/A*

Issue 5 Does the project appear to have community support?

Response *Support is anticipated as it was helps the Library meet their strategic goals and sustainability goals.*

Issue 6 Is the project consistent with existing planning documents (master plans, strategic plans, etc)?

Response *Consistent with the Library's strategic goals.*

**4. Preferences for Consideration**

***Preference will be given to projects which meet one (1) or more of these project characteristics.***

- (a)  Grant requests that do not exceed \$20,000.
- (b)  Meet more than one goal.
- (c)  Projects including a financial or in kind match.
- (d)  Benefit diverse or traditionally underserved populations.

*Questions for the applicant:*

*Suggestion:*



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# Submission #2

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## Submission information

Form: **2023 Project Nomination Form–Community Enhancement Program**  
Submitted by Visitor (not verified)  
Thu, 01/12/2023 - 10:09am  
198.236.192.245

## Applicant Information

**Sponsor:**  
Wilsonville Friends of the Library

**Tax ID#**  
93-0813402

**Contact Person:**  
Katie Howe, Board President

**Daytime Phone:**  
503-779-5005

**Email Address:**  
kthow2014@gmail.com

**Address:**

8200 SW Wilsonville Rd

**City:**

Wilsonville

**State:**

OR

**Zip code:**

97070

**Type of Organization:**

A non-profit organization, a neighborhood association or charitable organization with IRS 501 (c)(3) tax-exempt status

**Project Information****Project Title:**

Library Book Bike

**Amount Requested:**

\$ 6,250.00

**Mark all of the goals below which your project meets and explain how in the boxes below:**

- Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having 501(c)(3) status under the Internal Revenue Service code
- Benefit youth, seniors, low income persons and/or underserved populations

**How project meets 'Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having 501(c)(3) status under the Internal Revenue Service code' (be clear & specific)**

The Library Book Bike will provide a collaborative connection between the Friends and the library. The bike will allow the Friends to support library programs and services in an outreach capacity.

**How project meets 'Benefit youth, seniors, low income persons and/or underserved populations' (be clear & specific)**

The book bike helps broaden access to all members of the Wilsonville community, regardless of age or income.

**Brief Project Description and Explanation of how the CEP funds will be used, include project start and end dates:**

Electric-assist Book Bike containing books, activity sets, library card sign-up. Project starts after purchase 7-1-23. The project is ongoing.

**Where would the project be located and who owns the property if applicable?**

The Wilsonville Friends of the Library would own the Book Bike. The Book Bike will be displayed and secured in the library when it is not being used at local events.

**For a project located on private or other public land (property not owned by the City of Wilsonville), written documentation from the landowner that gives the project sponsor and City permission for the project to occur on the land is required. Indicate here if the project is located on private or other public land (property not owned by the City of Wilsonville) and indicate if written permission from the landowner is to be submitted.**

The Book Bike would be used on private land only with the property owner's approval.

**What impact might the project have on nearby homes and businesses?**

The Book Bike is not expected to have an impact on nearby homes and businesses.

**What kind of on-going maintenance needs and costs might be required by the project?**

Estimated up to \$500/year.

**Who will benefit if this project is funded? Estimate how many Wilsonville residents will benefit if this project is funded.**

We anticipate the Book Bike will have a positive impact on our community members. This project will provide an outreach service with high visibility as we travel to community and local events. This will help us promote library services and contact citizens who may not be library card holders. In this regard, we could be reaching an additional 6,500 Wilsonville residents who do not have library cards.

**How does the project serve diverse or traditionally underserved populations?**

Because it is mobile, the Book Bike will bring library services to people who might not otherwise use the library building. We are planning to target many community events and connect with new residents, preschools, and schools. Sample calendar will be sent under a separate attachment.

**Does this project serve a specific cultural or ethnic group in Wilsonville? If so, please specify.**

Aligning with the Library's strategic plan, the Book Bike project would look for opportunities to reach the Spanish-speaking population of Wilsonville. The Book Bike would be available for events serving a wide range of cultural and ethnic groups. This project will also help reduce socioeconomic barriers that may dissuade community members from using library services.

## Project Budget

Upload project budget sheet available at [www.ci.wilsonville.or.us/cep](http://www.ci.wilsonville.or.us/cep)

### Upload Budget:

[book\\_bike\\_budget.xlsx](#)

### How were these costs estimated (quotes, catalog, previous projects, etc.)?

Costs estimated via product on-line research and email correspondence with book bike vendors and other libraries who have book bikes.

### Is there secure funding for Sponsor's share of the total costs including funding from other public or private agencies and what are the sources of funding?

Yes, secure funding for Sponsor's share with up to \$6,250.00 in current bank funds set aside by Sponsor's Board of Directors.

### Will the project be completed with the proposed funding or will future funding be necessary?

Project will be completed with proposed funding. On-going maintenance costs will be arranged with the Wilsonville Friends of the Library and the Library.

### Funds are available for projects after July 1, 2023. Is this project compatible with that timing? How and when might this project be implemented?

Yes, project compatible with timing. Once ordered and operational, the Book Bike could be immediately implemented.

## Project Management

### Provide a brief narrative outlining the major tasks and projected time schedule for completing of each task:

Communicate with other libraries that have established book bike programs- by 6-30-23

Coordinate and finalize a time-line for ordering and start of service date with book bike

vendors. Pending funding approval - by 7-31-23

Design a graphic for the Book Bike wrap. Pending funding approval - by 7-31-23.

Finalize the WFOL and Wilsonville Library operational agreement - by 7-31-23

Schedule library staff training and safety procedures. Pending bike delivery.

Purchase promotional materials and other equipment as needed. Pending funding - by 8-31-23.

Finalize Events Calendar- by 8-31-23.

**Describe prior experience managing similar projects. Include prior Community Enhancement Projects:**

The Library staff has extensive experience managing on-going, diverse outreach activities in Wilsonville.

**Does this project require coordination with other public and private organizations? Has the necessary coordination been completed? If yes, please describe.**

The Book Bike project will coordinate with Wilsonville Public Library staff to select materials to be provided, and staffing at events. A letter from the Library Director, Shasta Sasser, confirming coordination between the two groups will be sent under a separate attachment.

**If the project is located on private land, discuss the public benefit of the project and provide landowner permission for the project with this application:**

The book bike will be used on public property.

**Do you currently have an active CEP grant?**

No

**If yes, will you be seeking an exception?**

No, an exception is not needed or requested.

**Project Certifications:**

- This project will not promote or inhibit religion in any way.
- This project will not discriminate based on race, ethnicity, age, gender or sexual orientation in any way.

**Signature:**

Katie Howe

**Date Signed:** Thu 1/12/23

**Electronic signature agreement.** By selecting the "I Accept" button, you are signing this agreement electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Agreement. By selecting "I Accept" you consent to be legally bound by this Agreement's terms and conditions. You further agree that your use of a key pad, mouse or other device to select an item, button, icon or similar act/action, or in accessing or making any transaction regarding any agreement, acknowledgement, consent terms, disclosures or conditions constitutes your signature (hereafter referred to as "E-Signature"), acceptance and agreement as if actually signed by you in writing. You also agree that no certification authority or other third party verification is necessary to validate your E-Signature and that the lack of such certification or third party verification

will not in any way affect the enforceability of your E-Signature. You also represent that you are authorized to enter into this Agreement for all persons who own or are authorized to access any of your accounts and that such persons will be bound by the terms of this Agreement.

I accept: Yes

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Select Language 

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## CITY INFO

Phone: 503-682-1011  
Fax: 503-682-1015



After hours emergency:

1-866-252-3614

[Email](#)

[Staff Directory](#)

City Hall Address:

29799 SW Town Center Loop E

Wilsonville, OR 97070

[Staff Login](#)

## SITE INFO

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# *Wilsonville Public Library*

8200 SW Wilsonville Road

Wilsonville, Oregon 97070

Phone: 503-682-2744

Fax: 503-682-8685

Dear Community Enhancement Grant Committee,

January 12, 2023

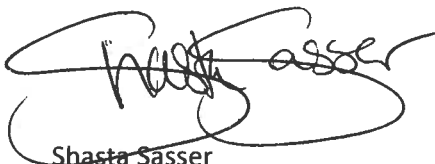
The library is committed to serving the residents of Wilsonville both inside and outside of the library. As such, the library fully supports the grant application for a book bike submitted by the Wilsonville Friends of the Library (Friends). While the Friends would own the bike, the library is eager and willing to take on the responsibility of managing the bike's implementation and use (staffing the bike, materials selection, marketing and promotion, maintenance, and determining the bike's calendar). The library shares a close relationship with the Friends and we are confident that this endeavor will enhance the lives of Wilsonville residents.

The book bike project aligns with several of the library's strategic plan goals including enhancing services and resources, raising awareness of the library, extending access to library services, increasing library resources. The book bike will help the library's endeavors to extend more outreach to the Latinx community and broaden partnerships within the community. It will also assist in helping the library reach non-library users in the community by meeting them where they are.

While the library attends many outreach events already, the book bike will allow everything to be contained and ready to go. Staff can check materials in and out, set up new library cards, and help with account issues all right there on site and in the moment. The book bike also has room for displays, where librarians can encourage the love of reading out in the community.

The Wilsonville Library wholeheartedly supports the Wilsonville Friends of the Library's grant application.

Thank you,



Shasta Sasser

Library Director

Wilsonville Public Library

8200 SW Wilsonville RD

Wilsonville, OR

97070

# BookBike Calendar

<b>February</b>	Winter Walk to School Day - SMART
<b>March</b>	City Egg Hunt
<b>April</b>	Bike Tune-ups! Wilsonville Library Repair Fair
<b>April</b>	Earth Day Walk+Roll - SMART
<b>April</b>	SMART Learn-to-Ride Bike Clinics
<b>May</b>	National Bike Month
<b>May</b>	Walk + Roll Challenge
<b>June</b>	Summer Reading Sign ups! Roll with us!
<b>June</b>	City Arts Festival
<b>June</b>	Juneteenth Celebration
<b>July</b>	Farmers Market
<b>August</b>	National Book Lovers Day - Honk for Books!
<b>August</b>	Movies in the Park
<b>September</b>	ALA National Library Card Sign up Month
<b>October</b>	International Walk and Roll to School Day
<b>October</b>	Wilsonville Harvest Festival
<b>October</b>	Dolly Parton Imagination Library
<b>November</b>	Ruby Bridges Walk to School Day - SMART
<b>December</b>	Community Tree Lighting

## **Other Opportunities**

Deliver flyers and posters for library events to businesses  
Preschool Board Book Deliveries - Saying HI!  
Community Lunches at Senior Center  
Little Library visits  
Community Garden  
City Dog Park



Item	Cost	Notes	Link
Bike	3550	Quote from Icicle	
Electric Assist	1200	Quote from Icicle	
Book Bike Shipping	600	Quote from Icicle	
Custom Graphics/Wrap	500	estimate	
Reflective Vests with custom logo	60		<a href="https://www.amazon.com/Customize-Pockets-Reflective-Visibility-Workwear/dp/B09JWLRCGP/ref=sr_1_1_sspa?keywords=custom%2Bsafety%2Bvest&amp;qid=1">https://www.amazon.com/Customize-Pockets-Reflective-Visibility-Workwear/dp/B09JWLRCGP/ref=sr_1_1_sspa?keywords=custom%2Bsafety%2Bvest&amp;qid=1</a>
Helmets (3 sizes)	320		<a href="https://www.rei.com/product/171282/bontrager-starvos-wavecel-cycling-helmet">https://www.rei.com/product/171282/bontrager-starvos-wavecel-cycling-helmet</a>
Rain Gear for Biking (3 sets)	840	jackets, rain pants	<a href="https://www.rei.com/product/175338/rei-co-op-junction-cycling-rain-jacket-mens">https://www.rei.com/product/175338/rei-co-op-junction-cycling-rain-jacket-mens</a> <a href="https://www.rei.com/product/889701/showers-pass-transit-bike-pants-mens">https://www.rei.com/product/889701/showers-pass-transit-bike-pants-mens</a>
Bike Repair Kit	50		<a href="https://www.amazon.com/Portable-Inflator-Maintenance-Essentials-Emergency/dp/B079K5N7KF/ref=sr_1_5?crd=3FF8GW2I5NI06&amp;keywords=bicycle+repair">https://www.amazon.com/Portable-Inflator-Maintenance-Essentials-Emergency/dp/B079K5N7KF/ref=sr_1_5?crd=3FF8GW2I5NI06&amp;keywords=bicycle+repair</a>
Book Bike Cover	120		<a href="https://www.amazon.com/Badass-Moto-Waterproof-Motorcycle-Accessories/dp/B0B1S1YS7F/ref=sr_1_2_sspa?keywords=trike%2Bcover&amp;qid=1673374503&amp;e">https://www.amazon.com/Badass-Moto-Waterproof-Motorcycle-Accessories/dp/B0B1S1YS7F/ref=sr_1_2_sspa?keywords=trike%2Bcover&amp;qid=1673374503&amp;e</a>
Outdoor Mat	65		<a href="https://www.amazon.com/CGEAR-Comfort-Mat-Sand-Free-Technology/dp/B09S547822/ref=sxin_24_pa_sp_search_thematic_sspa?content-id=amzn1.sym.3e">https://www.amazon.com/CGEAR-Comfort-Mat-Sand-Free-Technology/dp/B09S547822/ref=sxin_24_pa_sp_search_thematic_sspa?content-id=amzn1.sym.3e</a>
Attachable Custom Flag	100	estimate	
Laptop	2000	City IT will order	
Hotspot	200	~\$40/per month see Verizon	<a href="https://www.bestbuy.com/site/verizon-jetpack-mifi-8800l-4g-lte-mobile-hotspot-gray/6337080.p?skuld=6337080&amp;ref=212&amp;loc=1&amp;extStoreId=1422&amp;ref=212&amp;loc">https://www.bestbuy.com/site/verizon-jetpack-mifi-8800l-4g-lte-mobile-hotspot-gray/6337080.p?skuld=6337080&amp;ref=212&amp;loc=1&amp;extStoreId=1422&amp;ref=212&amp;loc</a>
Barcode Scanner	400	LINCC will order	
Shade Umbrella	30		<a href="https://www.amazon.com/AlveyTech-Universal-Umbrella-Holder-Scooters/dp/B08XY7ZGXF/ref=sr_1_3?crd=VG2TYHSUDXEP&amp;keywords=bike+shade+umbr">https://www.amazon.com/AlveyTech-Universal-Umbrella-Holder-Scooters/dp/B08XY7ZGXF/ref=sr_1_3?crd=VG2TYHSUDXEP&amp;keywords=bike+shade+umbr</a>
Bike Light - front	20		<a href="https://www.amazon.com/BLITZU-Rechargeable-Powerful-Headlight-Flashlight/dp/B014QEWX2I/ref=sr_1_1_sspa?crd=6V403QKCK96B&amp;keywords=bike+ligh">https://www.amazon.com/BLITZU-Rechargeable-Powerful-Headlight-Flashlight/dp/B014QEWX2I/ref=sr_1_1_sspa?crd=6V403QKCK96B&amp;keywords=bike+ligh</a>
Book Light - back	20		<a href="https://www.amazon.com/AaiLucky-Rechargeable-Heart-Shape-Flashlight-Waterproof/dp/B08863TW7T/ref=sr_1_51?crd=1FBGV1UBO9R9Q&amp;keywords=bike">https://www.amazon.com/AaiLucky-Rechargeable-Heart-Shape-Flashlight-Waterproof/dp/B08863TW7T/ref=sr_1_51?crd=1FBGV1UBO9R9Q&amp;keywords=bike</a>
Bluetooth speaker	60		<a href="https://www.amazon.com/Sony-SRS-XB13-Waterproof-Bluetooth-SRSXB13/dp/B08ZJ1QLCW/ref=sr_1_13?crd=1NF2VF6VHSRKA&amp;keywords=portable%2Bbl">https://www.amazon.com/Sony-SRS-XB13-Waterproof-Bluetooth-SRSXB13/dp/B08ZJ1QLCW/ref=sr_1_13?crd=1NF2VF6VHSRKA&amp;keywords=portable%2Bbl</a>
Megaphone	60		<a href="https://www.amazon.com/MyMealivos-Megaphone-Detachable-Microphone-Lightweight/dp/B07MXCXCTT/ref=sr_1_1_sspa?crd=YSK64GVVZXC8&amp;keywords">https://www.amazon.com/MyMealivos-Megaphone-Detachable-Microphone-Lightweight/dp/B07MXCXCTT/ref=sr_1_1_sspa?crd=YSK64GVVZXC8&amp;keywords</a>
Party Light	20		<a href="https://www.amazon.com/s?k=rechargeable+party+light&amp;crd=3R2TUKHSFXZNS&amp;srefix=rechargeable+party+light%2Caps%2C166&amp;ref=nb_sb_noss_1">https://www.amazon.com/s?k=rechargeable+party+light&amp;crd=3R2TUKHSFXZNS&amp;srefix=rechargeable+party+light%2Caps%2C166&amp;ref=nb_sb_noss_1</a>
Travel sized first aid kit	20		<a href="https://www.amazon.com/First-Pieces-Water-Resistant-Shell-Small/dp/B0974SGHVP/ref=sr_1_7?crd=1XJ34M8I734ZH&amp;keywords=travel%2Bfirst%2Baid%2E">https://www.amazon.com/First-Pieces-Water-Resistant-Shell-Small/dp/B0974SGHVP/ref=sr_1_7?crd=1XJ34M8I734ZH&amp;keywords=travel%2Bfirst%2Baid%2E</a>
Handlebar Mirror	25		<a href="https://www.amazon.com/Hafny-Handlebar-Mirror-Blast-Resistant-HF-MR095/dp/B06XWRMZZF/ref=sxin_15_b2b_sx_top_picks_acb?content-id=amzn1.sym.">https://www.amazon.com/Hafny-Handlebar-Mirror-Blast-Resistant-HF-MR095/dp/B06XWRMZZF/ref=sxin_15_b2b_sx_top_picks_acb?content-id=amzn1.sym.</a>
Lock box	20		<a href="https://www.amazon.com/Xydstay-Book-Safe-Combination-Lock/dp/B08GC7D95J/ref=sxin_17_ac_d_hl?ac_md=5-2-S2V5-ac_d_hl_hl_rf&amp;content-id=amzn1.s">https://www.amazon.com/Xydstay-Book-Safe-Combination-Lock/dp/B08GC7D95J/ref=sxin_17_ac_d_hl?ac_md=5-2-S2V5-ac_d_hl_hl_rf&amp;content-id=amzn1.s</a>
Traffic cones	20		<a href="https://www.amazon.com/Alyoen-Training-Basketball-Practice-Obstacle/dp/B07BJ2VXLQ/ref=sr_1_25?crd=1SU6KHXRNX5SM&amp;keywords=bicycle%2Broadsi">https://www.amazon.com/Alyoen-Training-Basketball-Practice-Obstacle/dp/B07BJ2VXLQ/ref=sr_1_25?crd=1SU6KHXRNX5SM&amp;keywords=bicycle%2Broadsi</a>
Roadside Flares	40		<a href="https://www.amazon.com/Tobfit-Emergency-Roadside-Flashing-Batteries/dp/B07K3YFMVH/ref=sr_1_25?crd=EH7CZE6DK5HC&amp;keywords=flares&amp;qid=16730">https://www.amazon.com/Tobfit-Emergency-Roadside-Flashing-Batteries/dp/B07K3YFMVH/ref=sr_1_25?crd=EH7CZE6DK5HC&amp;keywords=flares&amp;qid=16730</a>
Giant Library Card	50		<a href="https://www.ala.org/ala/pio/campaign/prtools/supersizedlibrary.htm">https://www.ala.org/ala/pio/campaign/prtools/supersizedlibrary.htm</a>
with logo	300	estimate	
Gloves (3 pair, various sizes)	150		<a href="https://www.rei.com/product/177955/rei-co-op-junction-wind-cycling-gloves">https://www.rei.com/product/177955/rei-co-op-junction-wind-cycling-gloves</a>
Waterproof Helmet Cover (2)	60		<a href="https://www.amazon.com/GripGrab-Waterproof-Windproof-Reflective-High-Visibility/dp/B00NNHBTKC/ref=sr_1_5?keywords=cycling%2Bhelmet%2Bcover&amp;qid">https://www.amazon.com/GripGrab-Waterproof-Windproof-Reflective-High-Visibility/dp/B00NNHBTKC/ref=sr_1_5?keywords=cycling%2Bhelmet%2Bcover&amp;qid</a>
Matt to secure when on display	50		
Bike Lock + 4' cable	100		
Bike Bell	5		<a href="https://www.amazon.com/Schwinn-Bell-Colors-Black-Chrome/dp/B000OMQ5LC/ref=sr_1_6?crd=3R8CNJG6NFFF3&amp;keywords=bike+bells+for+adults&amp;qid=1">https://www.amazon.com/Schwinn-Bell-Colors-Black-Chrome/dp/B000OMQ5LC/ref=sr_1_6?crd=3R8CNJG6NFFF3&amp;keywords=bike+bells+for+adults&amp;qid=1</a>
Backpack	70		<a href="https://www.amazon.com/dp/B07DQ6GVC?linkCode=ogj&amp;tag=bicycling-auto-20&amp;ascsubtag=%5Bartid%7C2143.g.25007509%5Bsrc%7C%5Bch%7C%5Blt%">https://www.amazon.com/dp/B07DQ6GVC?linkCode=ogj&amp;tag=bicycling-auto-20&amp;ascsubtag=%5Bartid%7C2143.g.25007509%5Bsrc%7C%5Bch%7C%5Blt%</a>
Battery Pack (lap top/phone charging)	200	Goal Zero	<a href="https://www.goalzero.com/collections/portable-power/products/new-sherpa-100pd-wireless-power-bank">https://www.goalzero.com/collections/portable-power/products/new-sherpa-100pd-wireless-power-bank</a>
	11325	Total	
	12458	Total plus 10% contingency	