

Project Budget				
	CEP	Sponsor	Other #1	Other #2
Personal Services: video conversation 80 VHS tapes x \$25 each	2000			
Personal services: digitizing 40 Hi8 video cassettes x \$25 each	1000			
Personal services: oversee saving digital records from hard drive to computer 50 hours X \$15	750			
Personal services with archivist to merge photo digitization project with oral history digitization \$30 x 40 hours	1200			
Personal services: artist/graphic designer 40 hours x \$30	1200			
Personal services: writer 40 hours x \$30	1200			
External digital storage hard drive	300			
Materials: publish transcriptions in bound copies	200			
Materials: publish educational vignettes for school or library use	250			
Training on Hi8 player	50			
volunteer hours value 40 x \$28.54/hr		1150		
Thumb drives for back up storage	100			
Total	8250	1150	0	0
<b>Total Estimated Cost</b>	<b>9400</b>			
% of Total Budget provided by Sponsor	13			