Hazardous Waste Collection Event Project Budget	
Personal Services - Clean Harbors vendor collection/disposal costs	\$57,000
Personal Services – PW Dept staff time costs for traffic control	\$1,000
Supplies	
Capital	-
Materials – Admin Dept marketing costs – postcards printing/mailing	\$4,000
Other (please explain)	-
Total	\$62,000

Total Estimated Cost \$62,000

% of Total Budget provided by Sponsor City of Wilsonville

100%