

| Boones Ferry Park ADA Trail Connectivity Project Budget |       |         |          |          |
|---------------------------------------------------------|-------|---------|----------|----------|
|                                                         | CEP   | Sponsor | Other #1 | Other #2 |
| Hazard tree removal                                     |       | 10000   |          |          |
| asphalt trail work                                      | 40000 | 16000   |          |          |
| material cost and in-kind contribution                  |       | 9000    |          |          |
|                                                         |       |         |          |          |
|                                                         |       |         |          |          |
| Total                                                   | 40000 | 35000   | 0        | 0        |

Total Estimated Cost

40000

35000

% of Total Budget provided by Sponsor

47%