

## MEMO



**To:** Wilsonville- Metro Community Enhancement Committee

**From:** Zoe Mombert, Assistant to the City Manager

**Date:** March 23, 2022

**RE:** Project Proposals 2022

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### **Overall Program**

In 2022, there are four Community Enhancement Applications totaling \$ 129,084. It is anticipated that there will be about \$100,000 available in 2022 based on revenue projections (\$1 for every one ton or wet waste processed at Republic Services and remaining funds that were not spent on previously awarded grant projects). Staff recommends allocating up to \$75,000 as revenues can vary and allow grant funds to be available for future projects as well. The committee is not required to fund any projects. The committee will notice that the majority of the projects are near or over \$20,000. The committee is encourage to review each application request and only fund projects that clearly do not have another funding source, project managers have the capacity to complete the project, the project is achievable within one year, and the project has a clear scope with reasonable budget. The committee has a copy of each application, staff review/ questions and some responses from applicants. The committee will also be able to ask questions of the applicants at your March 29 meeting. The projects are all very different and meet various program goals. This memo outlines the requests and items to consider with each project.

### **Community Wildlife Connection**

#### **Project Overview:**

Purchase cameras to install in local parks or on school district property (pending approval). The cameras are intended to capture pictures of wildlife similar to existing cameras near Boeckman Road. The images will help the community learn about wildlife in the area. Community members would be able to help identify species. Staff was able to fund a pilot project last year and is seeking to build on the project. The project requests funding for two-years but there is not ongoing funding or maintenance plan established yet. Project staff is interested in seeking camera sponsors similar to the “little free library” program.

#### **Community Impacts/ Benefits and support:**

The information collected will be available to interested community member. The project is intended to educate community members through the school district (high school class – to be identified), information on the website and articles in the Boones Ferry Messenger.

**Project Management/ Scope:**

Project staff has experience with community enhancement programs and has operated a pilot project for the last year. Project staff has two existing community enhancements projects which were both delayed due to Covid-19 including Boones Ferry Primary Stormwater Project (nearly complete – less than \$2,000 remaining) and Boeckman Creek Primary Watershed Management Project (\$12,000).

**Requested Amount:**

\$18,834

**Preferences Met:**

<b>X</b>	<i>Grant requests that do not exceed \$20,000</i>
<b>X</b>	<i>Meet more than one goal</i>
	<i>Projects including a financial or in kind match</i>
	<i>Benefit diverse or traditionally underserved populations</i>

**Hard Surface Trail****Project Overview:**

This project request will fund the Boones Ferry Park ADA trail. The proposed hard surface trail will connect the Old Town neighborhood to Boones Ferry Park. The proposed asphalt trail is identified in the Boones Ferry Park Master Plan. Staff has requested \$35,000 in capital improvement funds for the project match.

**Community Impacts/ Benefits and support:**

The project is identified in the Boones Ferry Master Plan (adopted by City Council). The project will provide an off-street ADA connection in Old Town. Ongoing maintenance would be required by the Parks team.

**Project Management/ Scope:**

The Parks Team has managed Community Enhancement projects including the Stump Grinding and Nature Play Projects (both complete).

**Requested Amount:**

\$40,000

**Preferences Met:**

	<i>Grant requests that do not exceed \$20,000</i>
<b>X</b>	<i>Meet more than one goal</i>
<b>X</b>	<i>Projects including a financial or in kind match</i>
	<i>Benefit diverse or traditionally underserved populations</i>

**Hazardous Waste Collection Event****Project Overview:**

This is a one-day hazardous waste collection event for the community, similar to a bulky waste day or leaf pick up day for waste that cannot be disposed of in regular trash such as paint, antifreeze, pesticides, batteries, etc. It is intended to be a 6- hour-long event open to all Wilsonville residents. This type of service was previously available through Metro regional government but it has not been offered during COVID 19. The program cost is based on items that could be disposed of therefore; it is hard to accurately identify the project cost.

**Community Impacts/ Benefits and support:**

Provides an opportunity for residents' to properly dispose of hazardous waste which could otherwise negatively impact the environment.

**Project Management/ Scope:**

The Administration Department staff has managed Community Enhancement projects in the past including the Compost Bucket Giveaway and Arts, Culture and Heritage Strategy (complete projects).

**Requested Amount:**

\$62,000

**Preferences Met:**

	<i>Grant requests that do not exceed \$20,000</i>
<b>X</b>	<i>Meet more than one goal</i>
	<i>Projects including a financial or in kind match</i>
	<i>Benefit diverse or traditionally underserved populations</i>

## WBFHS Oral History Preservation

### **Project Overview:**

The Wilsonville Boones Ferry Historical Society (WBFHS) will convert and preserve existing oral histories to a digital format from VHS cassettes and Hi8 video cassettes. The oral histories include stories from many of Wilsonville's historical families. The digital stories will be available to researchers and community members. The WBFHS intends to broadcast them on local cable as well.

### **Community Impacts/ Benefits and support:**

This project will help preserve the Wilsonville's history.

### **Project Management/ Scope:**

The WBFHS has managed many community enhancement grant projects relating to historical preservation projects. They currently have two active grants for a photo archiving project (\$16,000) which was delayed due to Covid 19 and oral history preservation project (\$10,200 remaining) to capture the stories from the pandemic.

### **Requested Amount:**

\$8,250

### **Preferences Met:**

<b>X</b>	<i>Grant requests that do not exceed \$20,000</i>
	<i>Meet more than one goal</i>
<b>X</b>	<i>Projects including a financial or in kind match</i>
	<i>Benefit diverse or traditionally underserved populations</i>