

Wilsonville-Metro Community Enhancement Program

Project Assessment by City Staff

Project Title Hazardous Waste Program

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Assessment Summary

Based on the Assessments of Project Compared to the Program Eligibility Criteria and Program Goals, the project appears to be:

☒ **Eligible:** Meets both eligibility criteria and program goals; ☐ **Ineligible:** Does not meet both criteria and goals.

Based on the assessment of additional issues for consideration, the project appears to be:

☒ **Appropriate:** The project appears to be of community value and is supported by staff as appropriate.

☐ **Inappropriate:** The project appears not to be of community value and is not supported by staff as appropriate.

1. Assessment of Project to Program Eligibility Criteria (Metro Code 5.06.070)

Bold * items are required eligibility criteria for all projects; if asterisked criteria not met, project is ineligible.

- (a) ☐* The project location is in the city limits of the City of Wilsonville
- (b) If program funds are to be used by other than City, then the project sponsor/contractor is either (*check only one*):
- ☐ A non-profit organization, a neighborhood association or charitable organization with IRS 501 (c)(3) tax-exempt status; or
 - ☐ A school or institution of higher learning; or
 - ☒ A local government, local-government advisory committee, department or special district provided that they include documented support from the local government executive officer.
- (c) ☒* The project funds do not replace any other readily available source of federal, state, local or regional funds.
- (d) ☒* The project must not promote or inhibit religion.
- (e) ☒* The project must not discriminate based on race, ethnicity, age, gender or sexual orientation.
- (f) ☐ For a project located on private land, project establishes a clear public benefit and documents landowner permission.

2. Assessment of Project to Program Goals (Metro Code 5.06.080)

An eligible project must meet at least one of the goals listed below.

- (a) ☐ Improve the appearance or environmental quality of the community.
- (b) ☒ Reduce the amount or toxicity of waste.
- (c) ☐ Increase reuse and recycling opportunities.
- (d) ☐ Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having IRS 501(c)(3) tax-exempt status.
- (e) ☐ Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forest lands and marine areas, and/or improve public awareness and opportunities to enjoy them.
- (f) ☐ Result in improvement to, or an increase in, recreational areas and programs.
- (g) ☐ Result in improvement in safety.

- (h) ☐ Benefit youth, seniors, low income persons or underserved populations

3. Assessment of Additional Issues for Consideration

Additional criteria to evaluate a project.

Issue 1 Does the project demonstrate a clear community benefit?

Response *Yes, provides a service to residents, which is not currently available.*

Issue 2 Is the cost estimate realistic? Is the project scalable? Is there a match or contribution from the applicant?

Response *\$20,000 – may be low, still gathering information*

Issue 3 What kind of on-going maintenance needs might be required by project?

Response *None, one-time event.*

Issue 4 What impact might the project have on nearby homes and businesses?

Response *Opportunity to dispose of hazardous materials.*

Issue 5 Does the project appear to have community support?

Response

Issue 6 Is the project consistent with existing planning documents (master plans, strategic plans, etc)?

Response N/A

Questions for the applicant:

Staff participation? Traffic control

Is this service available through Metro transfer station? Yes – in Oregon City.

Are we setting a precedent? Would residents expect this? How would it be funded over time?

Why overtime?

Likely items to be accepted?

Do other cities do this?

Can we have Metro look at this and provide a second opinion or narrow the request?

Suggestion:

Hazardous Waste Collection Event Project Budget	
Personal Services - Clean Harbors vendor collection/disposal costs	\$57,000
Personal Services – PW Dept staff time costs for traffic control	\$1,000
Supplies	-
Capital	-
Materials – Admin Dept marketing costs – postcards printing/mailing	\$4,000
Other (please explain)	-

Total	\$62,000
Total Estimated Cost	\$62,000
% of Total Budget provided by Sponsor City of Wilsonville	100%