



WILSONVILLE
OREGON

City of Wilsonville



Draft 2024 Solid Waste Collection Rate Report

Bell & Associates / October 2024

City of Wilsonville

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Chris Bell, CPA
Bell & Associates
1628 NW 33rd Way
Camas, WA 98607
360-210-4344
Chris@Bellassociatesinc.com

Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. Republic Services (Republic) submitted the annual detailed cost report to their franchised jurisdictions, including Wilsonville.

Annual Cost Report

Waste and recycling collection within Wilsonville is accomplished under an exclusive franchise agreement between Republic and the City. An annual cost report is submitted to City managers by Republic to account for the adequacy of the collection rates. Collection rates are established to generate an operating margin of 10% on allowable expenses; however, rates are recalibrated by the City if the margin falls below 8% or above 12%. The annual report provides line-item costs and revenues associated with providing service within the City and financial information for their non-Wilsonville operations. The format of the report furnishes the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed by Bell & Associates, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable compared to the operational data entered from the detailed cost report.
- f. Review the costs between Wilsonville and Republic's other franchised collection operations to determine reasonable allocations.
- g. Compare reported revenues and expenses to results from previous years' review.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

Adjusted Report for 2023

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

Table 1: Adjusted 2023 Wilsonville Results

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,175,941	\$2,825,024	\$3,095,244	\$8,096,209
Allowable Costs for Rates	\$2,151,671	\$2,350,075	\$2,988,418	\$7,490,164
Franchise Income	\$24,270	\$474,949	\$106,826	\$606,045
Margin (Income / Revenue)	1.1%	16.8%	3.5%	7.5%

Projected Results for 2024

Specific line item expenses from the adjusted 2023 report were escalated to project the results for 2024-25 using assumptions based on the February rate increase, increased disposal, labor agreement between Republic and the union drivers, administrative wages, health insurance, and estimated inflation. Table 2 summarizes the assumptions.

The assumptions used for the 2024 projection include:

- Two unions represent Republic drivers. The Teamsters represent Keller Drop Box, the union operating in Wilsonville. Keller's contract was renewed in 2024. Hourly wages increased from \$29.29 in December 2023 to \$30.29 in June 2024 and another increase to \$31.54 in December 2024.
- Union Health insurance will increase by 4%.
- The disposal fee for Republic will increase on January 1, 2025, due to contractual increases. Additionally, fees and taxes assessed by Metro increased by \$2.88 per ton on July 1, 2024. The total increase for disposal is calculated at 6.02% for 2024.
- CPI Inflation increased by 2.60% during the first eight months of 2024. Management and administrative labor costs are projected to grow at the CPI inflation rate.
- Yard debris expense was increased by the CPI rate of inflation, which is 2.60%.

Expense	Change
Union Driver Wages	1.70%
Health Insurance	4.00%
Waste Disposal	6.02%
CPI Inflation	2.60%
Yard Debris Disposal	2.60%

Projected 2024 Expenses

The estimated increases noted above were applied to the 2023 expenses and summarized in Table 3 for all operations. Table 4 on the next page summarizes the impact of the increased expenses.

Table 3: Projected 2024 Financial Performance for Wilsonville

Revenue / Expense Description	Adjusted	Projected	\$ ▲	% ▲
Collection Revenue	\$8,096,209	\$8,622,813	\$526,604	6.5%
SW and Yard Debris Disposal	\$3,583,676	\$3,763,462	\$179,786	5.0%
Recycling Processing	\$323,763	\$323,763	\$0	0.0%
Labor Expenses	\$1,540,865	\$1,574,910	\$34,045	2.2%
Truck, Fuel, and Repair	\$783,609	\$794,596	\$10,987	1.4%
Equipment and Containers	\$115,409	\$126,536	\$11,127	9.6%
Franchise Fees	\$379,529	\$431,141	\$51,612	13.6%
Other Direct Expense	\$148,890	\$149,847	\$957	0.6%
Management & Administration	\$614,423	\$623,604	\$9,181	1.5%
Total	\$7,490,164	\$7,787,859	\$297,695	4.0%
Franchise Income	\$606,045	\$834,954	\$228,909	37.8%
Margin	7.5%	9.7%		2.2%

Table 4: Estimated 2024 Financial Results for Collection Services in Wilsonville

Description	Roll Cart	Container	Drop Box	Composite
Revenues	\$2,361,114	\$3,015,996	\$3,245,703	\$8,622,813
Allowable Costs for Rates	\$2,231,678	\$2,438,754	\$3,117,427	\$7,787,859
Franchise Income	\$129,436	\$577,242	\$128,276	\$834,954
Return on Revenues	5.5%	19.1%	4.0%	9.7%

Solid Waste Disposal Cost

The Metro regional government controls the flow and cost of disposal within the Portland metropolitan service area. Metro has increased the disposal cost by \$55.32 per ton from \$98.35 per ton in 2020 to \$153.67 on July 1. The 56.2% increase has averaged 14.5% annually. The rise in waste disposal for customers with a 35 gallon is an additional \$3.10 to their monthly invoice since July 2020. The total cost of garbage disposal for a 35 gallon customer is \$8.61 per month at \$153.67. Unfortunately, Metro leadership has not provided accountability to local jurisdictions to explain the reasons for the increases.

Disposal in the current rates was calculated with a disposal cost of \$137.69 per ton. The estimated disposal cost in January 2025 will be the same as the Metro disposal fee at \$153.67 plus the transaction fee. Table 5 compares the disposal costs at WRI to the Metro disposal fee over the last three years.

Table 5: Metro Disposal Fee Compared to WRI Disposal Fee

Disposal Facility	Metro South			WRI Wilsonville		
	FY23	FY24	FY25	CY23	CY24	Jan 2025
Tonnage Fee	\$78.39	\$89.72	\$104.37	\$91.63	\$98.04	\$104.37
RSF	\$29.37	\$31.41	\$31.72	\$30.39	\$31.57	\$31.72
Excise Tax	\$12.80	\$13.28	\$14.69	\$13.04	\$13.99	\$14.69
Host Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
DEQ Fees	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89	\$1.89
Disposal Fee	\$123.45	\$137.30	\$153.67	\$137.95	\$146.49	\$153.67
Scale house Fee	\$4.25	\$6.75	\$7.25	\$3.00	\$3.00	\$3.00
Per Ton (7 ton load)	\$0.61	\$0.96	\$1.04	\$0.43	\$0.43	\$0.43
Total \$ per Ton	\$124.06	\$138.26	\$154.71	\$138.38	\$146.92	\$154.10

Rate Recommendations

Residents are the primary customers with a roll cart for waste, recycling, and yard debris collection services. The proposed rates in Table 6 incorporate the increased cost of disposal plus the increased cost of the union labor contract for the four sizes of garbage carts in Wilsonville.

Table 6: Proposed Rate Increase for Residential Collection Service

Garbage Cart Volume	20 gallon	35 gallon	65 gallon	95 gallon
Waste Disposal Increase	\$0.48	\$0.77	\$1.50	\$2.22
Labor Increase	\$0.20	\$0.20	\$0.20	\$0.20
Margin & Franchise Fee	\$0.12	\$0.17	\$0.30	\$0.43
Subtotal	\$0.80	\$1.14	\$2.00	\$2.85
Current Rate	\$23.20	\$30.56	\$39.75	\$44.90
Increase	\$0.80	\$1.14	\$2.00	\$2.85
Proposed Rate	\$24.00	\$31.70	\$41.75	\$47.75
% Increase	3.4%	3.7%	5.0%	6.3%

Commercial collection requires only an increase in disposal. Table 7 summarizes the increase for some of Wilsonville's most popular service levels.

Table 7: Proposed Rate Increases for Commercial Container Service

	Cost per Yd.	2 yd. weekly	4 yd. weekly	6 yd. weekly	8 yd. weekly
Current Rate		\$196.96	\$347.36	\$482.51	\$635.55
Disposal	\$0.84	\$7.27	\$14.55	\$21.82	\$29.10
Margin & FF	\$0.15	\$1.28	\$2.57	\$3.85	\$5.14
Total Increase	\$0.99	\$8.55	\$17.12	\$25.67	\$34.24
Proposed Rates		\$205.51	\$364.48	\$508.18	\$669.79
% Increase		4.34%	4.93%	5.32%	5.39%

Drop Box and Roll Off Compactor Service

Drop Box Distance Fee

The current and proposed fees for drop box service were set assuming that waste would be disposed of at Willamette Resources on Ridder Road in Wilsonville. When the collected waste material requires disposal at distant locations, such as Coffin Butte Landfill near Corvallis or the Hillsboro Landfill, the drive time exceeds the allotted time embedded in the haul fee.

Therefore, many local jurisdictions, such as Clackamas County, have a mileage charge to supplement the haul fee. For 2025, the proposed mileage fee for Wilsonville is **\$4.70**. The fee would be assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility. For example, a customer requiring disposal at Coffin Butte Landfill would be assessed a mileage fee of \$206.80, which the calculation is detailed as follows:

Miles from Wilsonville to Coffin Butte - One-way miles	56
Less the 12 base miles in the rate:	12
Net Miles for Mileage Fee	44
Mileage Calculation – 44 miles x \$4.70	\$206.80

Landfill Fee

When disposal is required at a landfill, the time expended on-site ranges from 20 to 30 minutes compared to an average dump time at WRI of 10 minutes. Because the drop box rate is calculated on average times, the cost of the additional time expended on site at the landfill over the average time at WRI will be recovered by assessing a Landfill Fee of \$48.00.

Drop Box Haul Costs

Drop box and roll off compactor rates used primarily by industrial firms are established on the average time expended hauling the drop box or compactor. The net increased collection cost for service is \$31,930. Table 8 details the rate calculation and the 30 yard drop box haul rate increase.

Table 8: Proposed Rate Increase for Drop Box / Roll-Off Compactor

Description	Adjusted	Projected
Collection Cost	\$886,127	\$925,263
Increased Collection Cost		\$39,136
Less Mileage and Landfill Fee Revenue		\$(7,206)
Net Cost for Rates		\$31,930
Annual Hauls	6,212	6,212
Increased Cost per Haul		\$5.14
Proposed Increase to the Haul Rates		\$5.00
30-Yard Haul Fee	\$147.00	\$152.00

Attachment A – Adjusted 2023 Results

**Adjusted
Return on Revenues
City of Wilsonville January 1 to December 31, 2023**

	Residential Service			Yard Debris			Commercial Service			Drop Box	Grand Totals								
	Solid Waste	Recycling		Solid Waste	Recycling		Solid Waste	Recycling											
Collection & Service Revenues	2,175,941						2,825,024			3,095,244	8,096,209								
Direct Costs of Operations	1,119,537	Montly \$ per Can/Cart		434,312	Montly \$ per Can/Cart		429,815	Montly \$ per Can/Cart		1,608,218	Montly \$ per Yard		451,673	Montly \$ per Yard		2,832,186	\$ per pull		6,875,741
Disposal Expense	485,622	6.84		146,297	2.06		186,878	3.56		965,117	6.82		177,466	1.25		1,946,059	313.27		3,907,439
Labor Expense	320,860	4.52		175,065	2.47		163,259	3.11		300,139	2.12		160,111	1.13		421,431	67.84		1,540,865
Truck Expense	163,091	2.30		88,983	1.25		62,694	1.19		151,427	1.07		90,168	0.64		227,246	36.58		783,609
Equipment Expense	22,278	0.31		12,155	0.17		5,970	0.11		23,172	0.16		14,922	0.11		36,912	5.94		115,409
Franchise Fees	95,294	1.34		0	-		0	-		137,655	0.97		0	-		146,580	23.60		379,529
Other Direct Expense	32,392	0.46		11,812	0.17		11,014	0.21		30,708	0.22		9,006	0.06		53,958	8.69		148,890
Indirect Costs of Operations	168,753									291,147						156,791			616,691
Management Expense	15,872	0.22		7.8%						14,076	0.10		10.3%			10,250	1.65		40,198
Administrative Expense	74,201	1.05								65,808	0.47					47,925	7.71		187,934
Other Overhead Expenses	78,680	1.11			\$ 789.00					211,263	1.49					98,616	15.88		388,559
Total Cost	2,152,417									2,351,038						2,988,977			7,492,432
Less Unallowable Costs	746	(0.01)								963						559			2,268
Allowable Costs	2,151,671									2,350,075						2,988,418			7,490,164
Franchise Income	24,270									474,949						106,826			606,045
Carts/ Yards/ Drop Box Pulls	5,917			4,372			141,492			129,584			6,212						
Revenues	2,175,941									2,825,024						3,095,244			8,096,209
		% of revenue									% of revenue								
Direct Costs of Operations	1,983,664	91%								2,059,891	73%					2,832,186			6,875,741
Indirect Costs of Operations	168,753	8%								291,147	10%					156,791			616,691
Total Cost	2,152,417									2,351,038						2,988,977			7,492,432
Less Unallowable Costs	746	0%								963	0%					559			2,268
Allowable Costs	2,151,671									2,350,075						2,988,418			7,490,164
Franchise Income	24,270									474,949						106,826			606,045
Return on revenues	1.12%									16.81%						3.45%			7.49%

Attachment B – Projected 2024

**Projected 2024 Results
Return on Revenues
City of Wilsonville**

	Residential Service			Commercial Service			Drop Box	Grand Totals	
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling				
		% ▲ from prior year			% ▲ from prior year		% ▲ from prior year		
Collection & Service Revenues	2,361,114	8.5%	0	0	3,015,996	6.8%	3,242,947	4.8%	8,620,057
Surcharge Overage									
Direct Costs of Operations	1,180,286		439,539	439,547	1,686,987		456,564		2,955,972
Disposal / Processing Expense	514,031	5.9%	146,297	0.0%	191,737	2.6%	177,466	0.0%	2,030,896
Labor Expense	327,956	2.2%	178,938	2.2%	166,869	2.2%	163,650	2.2%	430,723
Truck Expense	165,285	1.3%	90,180	1.3%	63,811	1.8%	91,351	1.3%	230,325
Equipment Expense	22,331	0.2%	12,184	0.2%	5,997	0.5%	14,995	0.5%	47,724
Franchise Fees	118,056	23.9%	0	0	150,800	9.5%	0	162,147	10.6%
Other Direct Expense	32,627	0.7%	11,940	1.1%	11,133	1.1%	9,102	1.1%	54,157
Indirect Costs of Operations	172,227				294,525		159,120		625,872
Management Expense	16,285	2.6%			14,442	2.6%	10,517	2.6%	41,244
Administrative Expense	76,173	2.7%			67,557	2.7%	49,198	2.7%	192,928
Other Overhead Expenses	79,769	1.4%			212,526	0.6%	99,405	0.8%	391,700
Less Unallowable Costs	746				963		559		2,268
Revenues	2,361,114				3,015,996		3,242,947		8,620,057
		% ▲ from prior year				% ▲ from prior year			
Direct Costs of Operations	2,059,372	3.8%			2,143,551	4.1%	2,955,972		7,158,895
Indirect Costs of Operations	172,227	2.1%			294,525	1.2%	159,120		625,872
Total Cost	2,231,599	3.7%			2,438,076	3.7%	3,115,092		7,784,767
Less Unallowable Costs	746				963		559		2,268
Allowable Costs	2,230,853				2,437,113		3,114,533		7,782,499
Franchise Income	130,261				578,883		128,414		837,558
Projected Return on Revenues	5.52%				19.19%		3.96%		9.72%
2023 Return on Revenues	1.12%				16.81%		3.45%		7.49%

Attachment C – Rate Sheet Comparison of Current Rates and Proposed New Rates

ROLL CART SERVICE RATES

Residential Single-Family Dwellings and Condominium Communities

	Current Rate	% Variance	\$ Variance	New Rate
Residential Single-Family Dwelling Garbage Cart	Rate per			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	Month			
20 gallon	\$23.20	3.45%	\$0.80	\$ 24.00
35 gallon	\$30.56	3.73%	\$1.14	\$ 31.70
65 gallon	\$39.75	5.03%	\$2.00	\$ 41.75
Charbonneau Garbage Cart	Rate per			
Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service	Month			
Includes optional 65 gallon recycling cart and 18 gallon glass recycling bin service				
20 gallon	\$20.21	3.41%	\$0.69	\$ 20.90
35 gallon	\$23.95	3.76%	\$0.90	\$ 24.85
65 gallon	\$33.67	4.99%	\$1.68	\$ 35.35
Add Optional 65 gallon yard debris/organics cart service	\$8.52	5.05%	\$0.43	\$ 8.95
Condominium Garbage Cart	Rate per			
Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service	Month			
20 gallon	\$23.20	3.45%	\$0.80	\$ 24.00
35 gallon cart	\$30.56	3.73%	\$1.14	\$ 31.70
65 gallon cart	\$39.75	5.03%	\$2.00	\$ 41.75
Recycle+ Opt-In Additional Recycling Collection Service	Rate			
Base Charge * (billed monthly)	\$2.50	2.00%	\$0.05	\$ 2.55
Curbside Collection placed within 3 feet of street (each time/occurrence)	\$9.25	2.70%	\$0.25	\$ 9.50
Non-Curbside Collection* placed 5-150 feet from street (each time/occurrence)	\$11.70	2.56%	\$0.30	\$ 12.00
Non-Curbside Collection * placed over 150 feet from street (each time/occurrence)	\$13.00	2.31%	\$0.30	\$ 13.30
<i>* Non-Curbside Collection Receptacle is placed in mutually agreed-upon location, such as the door step next to the garage, on the front porch by door, etc.</i>				
Alternative and Special Collection Services	Rate			
On Call (per each pick-up/service)	\$12.87	3.73%	\$0.48	\$ 13.35
Recycling Only (monthly fee; 1-month minimum service)	\$11.53	3.64%	\$0.42	\$ 11.95
Yard Debris/Organics Only (monthly fee; 1 month minimum service)	\$8.52	3.87%	\$0.33	\$ 8.85
Recycling & Yard Debris/Organics Only (monthly fee; 1-month minimum service)	\$17.58	3.81%	\$0.67	\$ 18.25

Residential Single-Family Dwellings and Condominium Communities

Continued from Prior Page

	Current Rate	% Variance	\$ Variance	New Rate
Additional / Extra Service	Rate			
Lost or damaged garbage cart (new replacement cart)	\$72.53	2.51%	\$ 1.82	\$ 74.35
Lost or damaged yard debris cart (new replacement cart)	\$76.01	2.49%	\$ 1.89	\$ 77.90
Lost or damaged recycling cart (new replacement cart)	\$76.01	2.49%	\$ 1.89	\$ 77.90
Lost or damaged recycling bin (new replacement cart)	\$12.32	2.68%	\$ 0.33	\$ 12.65
Return-trip fee outside of normally scheduled route	\$24.30	2.47%	\$ 0.60	\$ 24.90
All occasional extras (extra box/bag/can per extra item per service/occasion)	\$6.72	2.68%	\$ 0.18	\$ 6.90
Over-full can/cart charge (per can/cart per service/occasion)	\$6.72	2.68%	\$ 0.18	\$ 6.90
Yard debris/organics contaminated with garbage (per can/cart per service/occasion)	\$14.55	2.41%	\$ 0.35	\$ 14.90
Gate opening/roll-out container (monthly)	\$18.13	2.59%	\$ 0.47	\$ 18.60
Special container (medical waste; per month fee)	\$18.13	2.59%	\$ 0.47	\$ 18.60
Temporary Clean-Up Container	Rate			
• 3 Yards Maximum Volume for 4 Days of Use				
Delivery & Removal of Container	\$133.32	2.50%	\$ 3.33	\$136.65
Extra Dump	\$95.94	2.51%	\$ 2.41	\$ 98.35
Daily Container Rental Charge Past 4 Days (per day fee)	\$6.49	2.47%	\$ 0.16	\$ 6.65

COMMERCIAL RATES

Commercial Container Services – Rate per Month

Container Size	January 1, 2025 effective date					
	1	2	3	4	5	6
1 yard	120.55	234.88	340.14			
multiple	120.55	234.88	340.14			
1-1/2 yard	159.06	304.30	447.88			
multiple	159.06	304.30	447.88			
2 yard	205.53	393.75	581.58	779.83	976.32	1,175.96
multiple	205.53	393.75	581.58	779.83	976.32	1,175.96
3 yard	280.75	543.45	807.59	1,091.97	1,373.91	1,655.31
multiple	280.75	543.45	807.59	1,091.97	1,373.91	1,655.31
4 yard	364.51	714.34	1,063.34	1,439.52	1,812.37	2,184.47
multiple	364.51	714.34	1,063.34	1,439.52	1,812.37	2,184.47
5 yard	443.16	860.75	1,289.65	1,746.80	2,200.33	2,652.24
multiple	443.16	860.75	1,289.65	1,746.80	2,200.33	2,652.24
6 yard	508.23	992.77	1,496.61	2,028.41	2,555.42	3,081.56
multiple	508.23	992.77	1,496.61	2,028.41	2,555.42	3,081.56
8 yard	669.84	1,310.26	1,976.69	2,682.29	3,380.91	4,078.14
multiple	669.84	1,310.26	1,976.69	2,682.29	3,380.91	4,078.14

COMMERCIAL RATES

Commercial Container Services – Rate per Month

Container Size	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
	Rate - 1 stop per week				Rate - 2 stops per week			
1 yard	\$116.26	3.69%	\$ 4.29	\$ 120.55	\$226.31	3.79%	\$ 8.57	\$ 234.88
1.5 yard	\$152.63	4.21%	\$ 6.43	\$ 159.06	\$291.44	4.41%	\$ 12.86	\$ 304.30
2 yard	\$196.96	4.35%	\$ 8.57	\$ 205.53	\$376.60	4.55%	\$ 17.15	\$ 393.75
3 yard	\$267.89	4.80%	\$ 12.86	\$ 280.75	\$517.73	4.97%	\$ 25.72	\$ 543.45
4 yard	\$347.36	4.94%	\$ 17.15	\$ 364.51	\$680.05	5.04%	\$ 34.29	\$ 714.34
5 yard	\$421.73	5.08%	\$ 21.43	\$ 443.16	\$817.88	5.24%	\$ 42.87	\$ 860.75
6 yard	\$482.51	5.33%	\$ 25.72	\$ 508.23	\$941.33	5.46%	\$ 51.44	\$ 992.77
8 yard	\$635.55	5.40%	\$ 34.29	\$ 669.84	\$1,241.67	5.52%	\$ 68.59	\$ 1,310.26

Container Size	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
	Rate - 3 stops per week				Rate - 4 stops per week			
1 yard	\$327.28	3.93%	\$ 12.86	\$ 340.14				
1.5 yard	\$428.59	4.50%	\$ 19.29	\$ 447.88				
2 yard	\$555.86	4.63%	\$ 25.72	\$ 581.58	\$745.54	4.60%	\$ 34.29	\$ 779.83
3 yard	\$769.01	5.02%	\$ 38.58	\$ 807.59	\$1,040.53	4.94%	\$ 51.44	\$ 1,091.97
4 yard	\$1,011.90	5.08%	\$ 51.44	\$ 1,063.34	\$1,370.93	5.00%	\$ 68.59	\$ 1,439.52
5 yard	\$1,225.35	5.25%	\$ 64.30	\$ 1,289.65	\$1,661.07	5.16%	\$ 85.73	\$ 1,746.80
6 yard	\$1,419.45	5.44%	\$ 77.16	\$ 1,496.61	\$1,925.53	5.34%	\$ 102.88	\$ 2,028.41
8 yard	\$1,873.81	5.49%	\$ 102.88	\$ 1,976.69	\$2,545.12	5.39%	\$ 137.17	\$ 2,682.29

Container Size	Current				Current			
	Rate	% Variance	\$ Variance	New Rate	Rate	% Variance	\$ Variance	New Rate
	Rate - 5 stops per week				Rate - 6 stops per week			
1 yard								
1.5 yard								
2 yard	\$933.45	4.59%	\$ 42.87	\$ 976.32	\$1,124.52	4.57%	\$ 51.44	\$ 1,175.96
3 yard	\$1,309.61	4.91%	\$ 64.30	\$ 1,373.91	\$1,578.15	4.89%	\$ 77.16	\$ 1,655.31
4 yard	\$1,726.64	4.97%	\$ 85.73	\$ 1,812.37	\$2,081.59	4.94%	\$ 102.88	\$ 2,184.47
5 yard	\$2,093.16	5.12%	\$ 107.17	\$ 2,200.33	\$2,523.64	5.10%	\$ 128.60	\$ 2,652.24
6 yard	\$2,426.82	5.30%	\$ 128.60	\$ 2,555.42	\$2,927.24	5.27%	\$ 154.32	\$ 3,081.56
8 yard	\$3,209.44	5.34%	\$ 171.47	\$ 3,380.91	\$3,872.38	5.31%	\$ 205.76	\$ 4,078.14

Extra Commercial Pick-Up Rates

		Current Rate	% Variance	\$ Variance	New Rate
Container Size	Rate per Pick-up				
1 yard	\$25.05	3.69%	\$ 0.92	\$ 25.97	
1.5 yard	\$35.07	4.21%	\$ 1.48	\$ 36.55	
2 yard	\$45.84	4.35%	\$ 2.00	\$ 47.84	
3 yard	\$66.52	4.80%	\$ 3.19	\$ 69.71	
4 yard	\$87.31	4.94%	\$ 4.31	\$ 91.62	
5 yard	\$108.10	5.08%	\$ 5.49	\$113.59	
6 yard	\$128.78	5.33%	\$ 6.86	\$135.64	
8 yard	\$169.19	5.40%	\$ 9.13	\$178.32	

Extra Commercial Pick-Up Rates for additional container dumps (return trips).

Container Compactor rate is 2.2 times the regular rate.

Customers subject to Metro Ordinance No. 18-1418 Business Food Waste Requirement contact Republic Services.

Extra material beyond the capacity of the container is charged \$28.28 per yard. Contamination fee of \$14.55 is assessed for recycling contamination.

Multi-Family Communities / Commercial Cart Service

Includes collection of mixed recyclables and glass; by special arrangement may include collection of yard debris/organics.

		Current Rate	% Variance	\$ Variance	New Rate
Size	Rate per Month				
35 gallon cart	\$23.15	3.46%	\$ 0.80	\$ 23.95	
65 gallon cart	\$35.80	3.77%	\$ 1.35	\$ 37.15	
90 gallon cart	\$44.90	5.01%	\$ 2.25	\$ 47.15	

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

Number of Units	Rate per Month	% Variance	\$ Variance	New Rate
1 to 99 (minimum fee)	\$146.18	2.61%	\$ 3.82	\$150.00
100 to 199 (per unit)	\$2.26	2.50%	\$ 0.06	\$ 2.32
200 to 299 (per unit)	\$2.02	2.50%	\$ 0.05	\$ 2.07
300 to 399 (per unit)	\$1.77	2.50%	\$ 0.04	\$ 1.81
400 or more (per unit)	\$1.73	2.50%	\$ 0.04	\$ 1.77

Additional Recycling Services – Drop Box and Commercial Customers

		Current	%	\$	New
		Rate	Variance	Variance	Rate
Container Size	Rate per Month Per Container				
65 gallon *	\$16.90	2.37%	\$ 0.40	\$ 17.30	
90 gallon *	\$20.50	2.44%	\$ 0.50	\$ 21.00	
Metal Tote **	\$26.53	2.53%	\$ 0.67	\$ 27.20	
Cardboard Container for customers that have less than 4 cubic yards of flattened cardboard per month	\$26.53	2.53%	\$ 0.67	\$ 27.20	

* includes pick up

** plus hourly rate

Miscellaneous Service Rates – Hourly Hauling Rate

		Current	%	\$	New
		Rate	Variance	Variance	Rate
Service	Rate per Hour				
1 truck + 1 driver	\$111.15	2.52%	\$ 2.80	\$113.95	
1 truck + 1 driver + 1 helper	\$140.37	2.51%	\$ 3.53	\$143.90	

**INDUSTRIAL DROP BOX AND ROLL OFF
COMPACTOR SERVICE RATES**

Current Rate	% Variance	\$ Variance	New Rate
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Drop Box / Compactor Rates Haul Rates

Container Size	Haul Rate			
10-29 yard drop box	\$131.00	3.82%	\$ 5.00	\$136.00
30 yard drop box	\$147.00	3.40%	\$ 5.00	\$152.00
40 yard drop box	\$166.00	3.01%	\$ 5.00	\$171.00
10-19 yard compactor	\$131.00	3.82%	\$ 5.00	\$136.00
20-29 yard compactor	\$147.00	3.40%	\$ 5.00	\$152.00
30-39 yard compactor	\$204.00	2.45%	\$ 5.00	\$209.00
40+ yard compactor	\$271.00	1.85%	\$ 5.00	\$276.00

Additional Drop Box Fees

Service	Rate			
Drop Box Delivery Fee	\$59.50	4.20%	\$ 2.50	\$ 62.00
Fee for less than 1 haul per month	\$22.00	2.50%	\$ 0.55	\$ 22.55
Round-trip box (per haul)	\$39.50	2.53%	\$ 1.00	\$ 40.50

Drop Box Rental Fees

Drop Box Size	Rate/Day			
10 yard - After 48 hours	\$9.50	2.63%	\$ 0.25	\$ 9.75
20 yard - After 48 hours	\$9.50	2.63%	\$ 0.25	\$ 9.75
30 yard - After 48 hours	\$10.45	2.39%	\$ 0.25	\$ 10.70
40 yard - After 48 hours	\$12.50	2.40%	\$ 0.30	\$ 12.80

Drop Box Size	Rate/Month			
10 yard - Monthly	\$89.00	2.25%	\$ 2.00	\$ 91.00
20 yard - Monthly	\$89.00	2.25%	\$ 2.00	\$ 91.00
30 yard - Monthly	\$94.00	2.13%	\$ 2.00	\$ 96.00
40 yard - Monthly	\$99.00	2.02%	\$ 2.00	\$101.00

Rent charged is the lesser of the daily or monthly rent total.

Mileage Fee (after 12 miles)	N/A	\$4.70
Landfill Surcharge	N/A	\$48.00

Mileage Fee is assessed for drop box / compactor hauls exceeding 12 miles from the point of collection to the disposal facility.

Landfill Surcharge is assessed when disposal is required at a landfill. The fee is to offset the additional time expended on-site.

SUPPLEMENTAL SERVICES RATES

	Current Rate	% Variance	\$ Variance	New Rate
Type of Service	Rate			
Special Services Not Listed: Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible.	Cost of Collection/ Disposal			
Appliances:				
Large appliances that contain Freon (accessible at curb)	\$52.60	2.47%	\$ 1.30	\$ 53.90
Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up)	\$30.20	2.48%	\$ 0.75	\$ 30.95
Bathtub / Sink / Toilet:				
Fiberglass tub/shower	\$46.75	2.46%	\$ 1.15	\$ 47.90
Sinks without cabinet	\$17.55	2.56%	\$ 0.45	\$ 18.00
Toilet	\$23.40	2.56%	\$ 0.60	\$ 24.00
Carpets:				
Rug	\$17.55	2.56%	\$ 0.45	\$ 18.00
E-Waste (Electronic Devices) Removal:				
TV under 25", PC monitor, laptop	\$17.55	2.56%	\$ 0.45	\$ 18.00
TV over 25"	\$35.10	2.56%	\$ 0.90	\$ 36.00
TV console, TV projector, copiers	\$46.75	2.46%	\$ 1.15	\$ 47.90
Furniture:				
Hide-a-bed	\$46.75	2.46%	\$ 1.15	\$ 47.90
Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc.	\$23.40	2.56%	\$ 0.60	\$ 24.00
Large furniture – full sized couch, dining table, dresser, etc.	\$35.10	2.56%	\$ 0.90	\$ 36.00
Mattresses:				
Twin mattress/box spring (set)	\$23.40	2.56%	\$ 0.60	\$ 24.00
Double/queen mattress/box spring (set)	\$35.10	2.56%	\$ 0.90	\$ 36.00
King mattress/box spring (set)	\$41.00	2.44%	\$ 1.00	\$ 42.00
Miscellaneous / Other:				
Basketball hoop	\$46.75	2.46%	\$ 1.15	\$ 47.90
Bicycle	\$17.55	2.56%	\$ 0.45	\$ 18.00
Christmas tree	\$11.20	2.68%	\$ 0.30	\$ 11.50
Entertainment center	\$58.20	2.49%	\$ 1.45	\$ 59.65
Hot tub cover	\$58.20	2.49%	\$ 1.45	\$ 59.65
Hot water heater	\$46.75	2.46%	\$ 1.15	\$ 47.90
Treadmill, door, furnace, barbeque, satellite dish, lawnmower	\$29.25	2.56%	\$ 0.75	\$ 30.00
Waterbed bag	\$17.55	2.56%	\$ 0.45	\$ 18.00
Windows (per window)	\$17.55	2.56%	\$ 0.45	\$ 18.00
Tires:				
Tires with rims – Passenger or light truck	\$23.40	2.56%	\$ 0.60	\$ 24.00
Tires without rims – Passenger or light truck	\$17.55	2.56%	\$ 0.45	\$ 18.00
Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate	Gate Rate			
Return Trip Fee:	\$23.40	2.56%	\$ 0.60	\$ 24.00
Minimum Charge:	\$17.55	2.56%	\$ 0.45	\$ 18.00