## Attachment 1

## December 15, 2025 – Proposed Sewer User Fee Schedule

| | 1/1/2026 | 1/1/2027 | 1/1/2028 | 1/1/2029 |
|---|---|---|---|---|
| | | | | |
| **Base Charge by Class** | | | | |
| Single Family Residential/Multifamily | $24.89 | $31.19 | $39.07 | $48.89 |
| Non-Residential | | | | |
| 5/8" or 3/4" | $42.16 | $55.65 | $73.46 | $96.97 |
| 1" | $66.11 | $87.26 | $115.18 | $152.04 |
| 1 1/2" | $106.04 | $139.97 | $184.76 | $243.88 |
| 2" | $153.91 | $203.16 | $268.18 | $353.99 |
| 3" | $265.65 | $350.66 | $462.87 | $610.99 |
| 4" | $425.32 | $561.42 | $741.07 | $978.22 |
| 6" | $824.38 | $1,088.18 | $1,436.40 | $1,896.05 |
| 8" | $1,303.26 | $1,720.31 | $2,270.80 | $2,997.46 |
| 10" | $2,325.01 | $3,069.01 | $4,051.09 | $5,347.44 |
| **Volume Charge: per CCF of water (>2 CCF)** | | | | |
| Residential (additional units) | $11.10 | $13.92 | $17.43 | $21.81 |
| Non-Residential (additional units) | $11.68 | $15.42 | $20.35 | $26.87 |

| High Strength Rates | 1/1/2026 | 1/1/2027 | 1/1/2028 | 1/1/2029 |
|---|---|---|---|---|
| | | | | |
| Flow rate per CCF | $11.68 | $15.42 | $20.35 | $26.87 |
| BOD rate per Pound | $1.36 | $1.79 | $2.37 | $3.13 |
| TSS rate per Pound | $1.36 | $1.79 | $2.37 | $3.13 |

Note: CCF = 100 cubic feet. Each 100 cubic feet equals approximately 748 gallons.