



**CITY COUNCIL MEETING  
STAFF REPORT**

<b>Meeting Date: October 16, 2023</b>		<b>Subject: 2023 Transportation Performance Monitoring Report</b>	
		<b>Staff Member:</b> Amy Pepper, PE, Development Engineering Manger	
		<b>Department:</b> Community Development	
<b>Action Required</b>		<b>Advisory Board/Commission Recommendation</b>	
<input type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 <sup>st</sup> Reading Date: <input type="checkbox"/> Ordinance 2 <sup>nd</sup> Reading Date: <input type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable	
		<b>Comments:</b> N/A	
<b>Staff Recommendation:</b> N/A			
<b>Recommended Language for Motion:</b> N/A			
<b>Project / Issue Relates To:</b>			
<input checked="" type="checkbox"/> Council Goals/Priorities: 1. Increase mobility of all in Wilsonville	<input checked="" type="checkbox"/> Adopted Master Plan(s): Transportation System Plan	<input type="checkbox"/> Not Applicable	

**ISSUE BEFORE COUNCIL:**

2023 Transportation Performance Monitoring Report information for City Council.

**EXECUTIVE SUMMARY:**

Wilsonville’s Transportation System Plan (TSP) provides policies, standards, projects and programs that are intended to improve the City’s transportation system when implemented. The City monitors and reports on key performance measures that were included in the TSP every three years. The City contracted with the City’s Traffic Consultant, DKS Associates, to provide an update to the 2020 Transportation Performance Report, using data from 2019 to 2023.

There are seven adopted goals for the transportation system: safety, connectivity and accessibility, functionality and reliability, cost effectiveness, compatibility, robust, and promotes livability. The 2023 Performance Report provides a progress report for each measure except cost effectiveness and compatibility, which will be addressed in the fiscal year 2025/26 update.

**EXPECTED RESULTS:**

Tracking the performance measures on a regular basis, through updated performance monitoring reports, allows the City to understand the benefits of private and public investments in our transportation system.

**TIMELINE:**

The Performance Monitoring Report was last updated in 2020. The City updates the Performance Monitoring Report every three years.

**CURRENT YEAR BUDGET IMPACTS:**

The total cost of this report is \$59,550. The cost has been budgeted for and split between fiscal year (FY) 2022-23 and FY 2023-24.

**COMMUNITY INVOLVEMENT PROCESS:**

The final report will be posted to the City’s website.

**POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:**

Reviewing the progress toward meeting the performance measures adopted in the Transportation System Plan every three years helps to assure private and public improvements are continuing to meet the City’s adopted goals.

**ALTERNATIVES:**

N/A

**CITY MANAGER COMMENT:**

N/A

**ATTACHMENTS:**

- A. 2023 Wilsonville Transportation Performance Monitoring Report