

# EXHIBIT A

Table 9-2  
Prioritized CIP Projects

Project ID	Location	Land Acquisition Required? (Yes or No)	Total Cost Estimate <sup>1</sup>	Annual Maintenance Cost Estimate
Short-Term Projects – Implementation in 0 to 5 Years				
MC-1	Meridian Creek Culvert Replacement	Maybe	\$ 471,000	\$ 1,100
SD-2163-2167 & 2437-2446	Pipeline upsizing on Ridder Road and Peters Road	No	\$ 2,600,000	\$ 1,500
ST-7	Boeckman Creek at Boeckman Road stormwater study	No	\$ 90,800	N/A
WD-3	Rivergreen Repair Project	No	\$ 285,000	\$ 2,200
BC-7	Boeckman Creek Realignment	No	\$ 577,296	\$ 2,200
ST-5	Low Impact Development Design Standards and Implementation Guide	No	\$ 57,000	N/A
ST-8	Install Two Permanent Stormwater Flow Monitoring Stations and Two Rain Gauges	No	\$ 45,486	N/A
ST-9	Purchase InfoSWMM Model	No	\$ 18,240	N/A
ST-6	Charbonneau Infrastructure Replacement Study	No	\$ 142,500	N/A
BC-4	Gesellschaft Water Well Channel Restoration	No	\$ 135,774	\$ 1,800
LID1	Memorial Park Parking Lot Vegetated Swales (3)	No	\$ 203,148	\$ 6,500
BC-8	Canyon Creek Estates Pipe Removal	No	\$ 129,504	\$ 1,500
SD4208 & SD4209	Barber Street Pipe Replacement	No	\$ 213,196	\$ 1,200
LID3	SW Camelot Green Street Mid-Block Curb Extensions (2 extensions)	No	\$ 58,482	\$ 5,300
CLC-3	Commerce Circle Channel Restoration	No	\$ 564,071	\$ 5,700
ST-1	Study to analyze area north of Elligsen Rd/East of I-5	No	\$ 57,000	N/A
FP	Future Project Development and Implementation	No	\$ 285,000	N/A
Short-Term Projects	Subtotal	-	\$ 5,933,497	\$ 29,000

**Table 9-2  
Prioritized CIP Projects**

Project ID	Location	Land Acquisition Required? (Yes or No)	Total Cost Estimate <sup>1</sup>	Annual Maintenance Cost Estimate
<b>Mid-Term Projects – Implementation 5 to 10 Years</b>				
BC-2	Boeckman Creek Outfall Rehabilitation	Maybe	\$ 167,580	\$ 1,500
BC-6	Multiple Detention Pipe Installation	No	\$ 1,366,948	\$ 1,100
BC-5	Boeckman Creek Outfall Realignment	No	\$ 38,441	\$ 1,300
BC-3	Cascade Loop Detention Pipe Installation	No	\$ 810,109	\$ 1,100
BC-10	Memorial Park Stream and Wetland Enhancement	No	\$ 84,360	\$ 2,900
BC-9	Memorial Drive Pathway and Storm Drain Repair	No	\$ 111,720	N/A
LID3	SW Camelot Green Street Mid-Block Curb Extensions (18 extensions)	No	\$ 526,338	\$ 47,700
LID7	SW Wilsonville Road Stormwater Planters	No	\$ 362,794	\$ 6,700
CLC-2	SW Parkway Avenue Stream Restoration	Yes	\$ 279,420	\$ 4,900
CLC-9	Jobsey Lane Culvert Replacement	No	\$ 115,028	\$ 2,200
SD5707, 5709, 5714, 5719	SW Parkway Pipes Replacement	No	\$ 497,405	\$ 2,200
ST-2	Advance Road School Site Study	No	\$ 57,000	N/A
CLC-1	Detention/Wetland Facility near Tributary to Basalt Creek	Yes	\$ 3,516,900	\$ 4,900
SD9038; 9045; 9046; 9054-9058	French Prairie Road in NW Charbonneau Pipe Replacement	No	\$ 867,417	\$ 1,500
SD9052; 9053; 9059; 9061-9069	Curry Drive and French Prairie Road in NW Charbonneau Pipe Replacement	No	\$ 1,043,501	\$ 2,100
FP	Future Project Development and Implementation	No	\$ 285,000	N/A
<b>Mid-Term Projects</b>	<b>Subtotal</b>	-	<b>\$ 10,129,961</b>	<b>\$ 80,100</b>

**Table 9-2  
Prioritized CIP Projects**

Project ID	Location	Land Acquisition Required? (Yes or No)	Total Cost Estimate <sup>1</sup>	Annual Maintenance Cost Estimate
<b>Long-Term Projects – Implementation in 10 to 20 Years</b>				
ST-4	Master Plan and Model Update	No	\$ 342,000	NA
ST-3	Survey of Open Channel Conveyance	No	\$ 57,000	NA
BC-1	Wiedeman Road Regional Stormwater Detention/ Stream Enhancement	Yes	\$ 5,446,350	\$ 4,900
CLC-4	Ridder Road Wetland Restoration	Yes	\$ 283,778	\$ 2,900
LID2	SW Hillman Green Street Stormwater Curb Extensions	No	\$ 236,938	\$ 4,000
CLC-5	Coffee Lake Creek Stream and Riparian Enhancement	Yes	\$ 339,844	\$ 2,900
CLC-6	Coffee Lake Creek South Tributary Wetland Enlargement	Yes	\$ 490,286	\$ 2,900
CLC-7	Coffee Lake Creek South Tributary Stream Restoration	Yes	\$ 496,114	\$ 2,900
SD4021 & SD4022	Boberg Road Culvert Replacement	No	\$ 65,393	\$ 2,200
CLC-8	Coffee Lake Creek Restoration	Yes	\$ 486,877	\$ 4,300
ST-7	Boeckman Creek at Boeckman Road Stormwater Study	No	\$ 57,000	NA
SD4025 - SD4028	Boberg Road Pipe Replacement	No	\$ 733,590	\$ 2,200
BC-6	Multiple Detention Pipe Installation – Bridge Creek Apartments	No	\$ 1,052,432	\$ 1,100
<b>Long-Term Projects</b>	<b>Subtotal</b>	-	<b>\$ 10,087,602</b>	<b>\$ 30,300</b>

**Table 9-2  
Prioritized CIP Projects**

Project ID	Location	Land Acquisition Required? (Yes or No)	Total Cost Estimate <sup>1</sup>	Annual Maintenance Cost Estimate
<b>Unfunded Projects</b>				
SD9000-9012	Miley Road in S Charbonneau Pipe Replacement	No	\$ 3,198,175	\$ 3,900
SD9013-9021; 9060	French Prairie Road in NE Charbonneau Pipe Replacement	No	\$ 1,680,563	\$ 2,800
SD9022-9029	Old Farm Road in NE Charbonneau Pipe Replacement	No	\$ 1,015,021	\$ 1,600
SD9030-9037	Edgewater Drive E and French Prairie Road in NE Charbonneau Pipe Replacement	No	\$ 996,254	\$ 1,700
SD9039; 9044; 9047; 9051	Boones Bend Road in NW Charbonneau Pipe Replacement	No	\$ 855,395	\$ 1,600
LID4	SW Costa Circle Vegetated Swale and Stormwater Curb Extension	No	\$ 70,817	\$ 6,300
LID5	Wood Middle School Parking Lot Green Street	No	\$ 203,148	NA
LID6	Boones Ferry Primary School Parking Lot Green Gutters and Pervious Paving	No	\$ 130,945	NA
WD-1	Montgomery Way Culvert Replacement	No	\$ 44,354	\$ 600
WD-2	Rose Lane Culvert Replacement	No	\$ 51,254	\$ 1,100
<b>Unfunded Projects</b>	<b>Subtotal</b>	-	<b>\$ 8,245,926</b>	<b>\$ 19,600</b>
<b>All CIP Projects</b>	<b>Total CIPs</b>	-	<b>\$ 34,396,986</b>	<b>\$ 159,000</b>