



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: June 3, 2024		Subject: Resolution No. 3148 Authorizing the City Manager to Execute a Construction Contract with Knife River Corporation - Northwest, for construction of the 2024 Street Maintenance Project (Capital Improvement Project 4014, 4118, 4725) Staff Member: Andrew Barrett, PE, Capital Projects Manager and Jason Rice, PE, Consulting Project Manager Department: Community Development	
Action Required		Advisory Board/Commission Recommendation	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable Comments: N/A	
Staff Recommendation: Staff recommends Council adopt the Consent Agenda.			
Recommended Language for Motion: I move to adopt the Consent Agenda.			
Project / Issue Relates To:			
<input type="checkbox"/> Council Goals/Priorities:	<input type="checkbox"/> Adopted Master Plan(s):	<input checked="" type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL:

A City of Wilsonville Resolution approving the public bid process, accepting the lowest responsible bidder, and awarding a construction contract with Knife River Corporation – Northwest in the amount of \$1,760,101.50 for the construction of the 2024 Street Maintenance project (Capital Improvement Projects 4014, 4118, 4725).

EXECUTIVE SUMMARY:

The 2024 Street Maintenance project will rehabilitate three sections of roadway, including Bailey Street east of Boones Ferry Road, Boones Ferry Road between Wilsonville Road and Bailey Street, and Boberg Road between Boeckman Road and Barber Street. Contained within this work are upgrades to a mid-block pedestrian crossing, 15 pedestrian ramps and 10 pedestrian signal push buttons to meet accessibility standards, repair of roadway base material, repaving of roadway surfaces, and new striping. A map of the work zones is provided as **Attachment 1**.

The City received four (4) bids by the May 21, 2024, 2:00 pm deadline (**Attachment 2**), of which Knife River Corporation – Northwest submitted the lowest responsive and responsible bid of \$1,760,101.50.

EXPECTED RESULTS:

Rehabilitate or reconstruct the driving surface on approximately 0.85 miles of city roadways and upgrade sidewalk curb ramps and signal push buttons improving pedestrian accessibility on Bailey Street, Boones Ferry Road, and Boberg Road.

TIMELINE:

Construction is expected to begin June 17, 2024, with a substantial completion date scheduled for August 30, 2024.

CURRENT YEAR BUDGET IMPACTS:

The budget for Fiscal Year 2023/2024 (FY 23/24) includes funding for street maintenance and pedestrian improvements as summarized below.

CIP No.	Project Name	Funding Source	Adopted FY 23/24 Budget	Contract Amount
4014	2024 Street Maintenance	Road Maintenance Fee	\$2,950,000	\$1,614,246.37
4118	Signal Improvements	Road Operating	\$234,000	\$64,617.35
4725	Crosswalk Flasher Replacement	Road Operating	\$204,300	\$81,237.78
Total			\$ 3,388,300	\$1,760,101.50

Approximately \$700,000 is available within FY 23/24 budget for construction of the 2024 Street Maintenance project. An additional \$2,869,945 is proposed for street maintenance design, construction, contract administration, and overhead in the Fiscal Year 2024-2025 (FY 24/25) proposed budget. The street maintenance construction contract of \$1,760,101.50 is within the total anticipated budget amount.

COMMUNITY INVOLVEMENT PROCESS:

This project is contained within the City’s 5-Year Capital Improvement Plan (CIP), the FY 23/24 Adopted Budget and the Proposed FY 24/25 Budget and as such, has been through both Budget Committee and Council Actions; processes that contain opportunity for public conversation.

Staff has been coordinating with the surrounding property owners during Project design work regarding anticipated impacts during construction. Mailers were sent on May 22, 2024, notifying residents and businesses near the work areas of the upcoming construction, including staff contact information for any questions, concerns, or coordination needs. These community members will again receive a mailer once the exact dates for construction is determined. In addition, a project website is being created to communicate project related impacts and updates.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

This years’ Street Maintenance project will improve safety for pedestrian, cyclist and vehicular traffic along the areas depicted in **Attachment 1**. The project will also improve the City’s overall pavement condition index and extend the roadway serviceable life by replacing the surfaces of badly worn roadways. Buffered bike lanes will be added to Boberg Road as part of restriping the new roadway surfaces, enhancing the Wilsonville bike network.

Street maintenance work on Boones Ferry Road will occur during evening hours to minimize impacts to nearby businesses and the travelling public.

ALTERNATIVES:

By conducting a geotechnical investigation of the existing roadway structure, the project team was able to thoughtfully select each of the project area’s treatments pursuing the longest lasting paved surface for the most affordable cost. With this mindset, the City positions itself to continue building safe and reliable roadways that last our community as long as possible while not over (or under) paving the roadway.

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

1. Project Locations Map
2. Bid Tabulation Summary
3. Resolution No. 3148
 - A. 2024 Street Maintenance Construction Contract