



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: June 3, 2024		Subject: Resolutions Nos. 3142 & 3143 State Shared Revenue	
		Staff Member: Keith Katko, Finance Director	
		Department: Finance	
Action Required		Advisory Board/Commission Recommendation	
<input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Public Hearing Date: June 3, 2024 <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input type="checkbox"/> Consent Agenda		<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input type="checkbox"/> Not Applicable Comments: Budget as approved by Budget Committee on May 15, 2024, including state shared revenue.	
Staff Recommendation: Staff recommends Council adopt Resolution Nos. 3142 and 3143.			
Recommended Language for Motion: Two separate motions: I move to adopt Resolution No. 3142. I move to adopt Resolution No. 3143.			
PROJECT / ISSUE RELATES TO:			
<input checked="" type="checkbox"/> Council Goals/Priorities	<input type="checkbox"/> Adopted Master Plan(s)	<input type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL:

Public hearing on receipt and use of state shared revenues.

EXECUTIVE SUMMARY:

Oregon law requires the public be given two opportunities to comment on receiving state shared revenues and their proposed use. The first opportunity was extended during the Budget Committee meeting held on May 15, 2024. The second opportunity is offered in conjunction with the budget adoption.

The following table provides a summary of State Shared Revenue for FY 2024-25:

Revenue	Fund Deposited	Amount
Gas Tax	Road Operating	\$2,249,000
Liquor Tax	General Fund	\$450,000
State Shared Revenue	General Fund	\$400,000
Cigarette Tax	General Fund	\$20,000

Possible uses for General Fund recognized liquor tax, state shared revenues, and cigarette tax include funding for Police, Parks & Building Maintenance, Library, Youth, Adult, and Senior Services, Policy & Admin, Planning. Use of gas tax recognized in the Road Operating Fund is for road operations.

EXPECTED RESULTS:

Accompanying resolutions satisfy legal requirements to receive state shared revenues in FY 2024-25.

TIMELINE:

- April 25 and May 2, 2024: Public notice of the availability of the budget and Budget Committee meeting dates published in the Wilsonville Spokesman.
- May 9 and May 15, 2024: Meeting of the Budget Committee, public invited to comment, voted to approve the budget with no changes
- May 23, 2024: Public notice of the meeting to adopt published in the Wilsonville Spokesman.
- June 3, 2024: Council meeting to receive public testimony and to adopt the budget, including accepting state shared revenue.

CURRENT YEAR BUDGET IMPACTS:

This will not affect the current budget.

COMMUNITY INVOLVEMENT PROCESS:

The opportunity for the public to address the Budget Committee pertaining to state shared revenues was offered at the meeting on May 9, 2024. No public testimony was received. Public comment will also be accepted at the June 3, 2024 City Council meeting.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

State revenues allow, in part, funding for the road operations program, facility and parks maintenance, law enforcement, parks and recreation services and library operations.

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

- A. Resolution No. 3142
- B. Resolution No. 3143