

TOWN CENTER URA - DRAFT PROJECT LIST



	Current 2027 Estimate	SDC Fund Contributions		Private Contributions+		Urban Renewal		Note	
		Transp. SDC	Parks SDC	Private	URA (Gap Funding)				
Infrastructure Projects	\$	%	\$	\$	%	\$	%	\$	
I-5 Bike/Pedestrian Bridge & Gateway Plaza								\$0	A*
"Main Street"									*
"Main Street" North	\$7,900,000	14%	\$1,100,000	\$0	25%	\$2,000,000	61%	\$4,800,000	
"Main Street" Central	\$4,900,000	22%	\$1,100,000	\$0	15%	\$800,000	61%	\$3,000,000	B*
"Main Street" South	\$9,600,000	23%	\$2,200,000	\$0	50%	\$4,800,000	27%	\$2,600,000	*
Courtside Drive									*
Courtside Drive, East	\$6,600,000	26%	\$1,700,000	\$0	26%	\$1,700,000	48%	\$3,200,000	
Courtside Drive, West	\$7,800,000	0%	\$0	\$0	50%	\$3,900,000	50%	\$3,900,000	*
Wilsonville Road Intersection Improvements	\$4,000,000	28%	\$1,100,000	\$0	0%	\$0	73%	\$2,900,000	B*
Town Center Loop W Modifications	\$3,700,000	30%	\$1,100,000	\$0	0%	\$0	70%	\$2,600,000	C
Local Streets	\$39,400,000	0%	\$0	\$0	75%	\$29,600,000	25%	\$9,800,000	
Bicycle and Pedestrian Infrastructure	\$8,900,000	35%	\$1,700,000	\$1,400,000	16%	\$1,400,000	49%	\$4,400,000	
Underground Utility Relocation	\$46,200,000	0%	\$0	\$0	50%	\$23,100,000	50%	\$23,100,000	
Parking "Solution(s)" - City Built or Developer Incentives	\$13,200,000	0%	\$0	\$0	50%	\$6,600,000	50%	\$6,600,000	
Infrastructure Subtotal	\$152,200,000	7%	\$10,000,000	\$1,400,000	49%	\$73,900,000	44%	\$66,900,000	
Economic Development Programs & Projects									
Food Cart Pod Incentive	\$1,000,000						100%	\$1,000,000	
Real Estate activities & Site Prep	\$10,000,000						100%	\$10,000,000	D
Small Business Supports (Grants & Loans)	\$2,000,000						100%	\$2,000,000	
Ec Dev Subtotal	\$13,000,000							\$13,000,000	
Administration									
Administration	\$5,000,000							\$5,000,000	E
Grand Total	\$170,200,000	7%	\$10,000,000	\$1,400,000	43%	\$73,900,000	50%	\$84,900,000	

Notes

- A Design Complete, Construction Ready; Other grant sources will be pursued, where applicable
- B Required with "Main Street" South
- C Occur after "Main Street" South
- D Includes property acquisition & disposition, purchase options, and associated costs, e.g. brokerage/consulting fees, closing costs, legal services, applications and permits
- E 5.2% of Maximum Indebtedness
- * indicates "Framework" project, as identified in Town Center Plan
- + Includes developer exactions, grants, and other contributions

