

TOWN CENTER URA - DRAFT PROJECT LIST



WILSONVILLE TOWN CENTER

	Current 2027 Estimate	SDC Fund Contributions		Private Contributions+		Urban Renewal		Note
		Transp. SDC	Parks SDC	Private		URA (Gap Funding)		
	\$	%	\$	\$	%	\$	%	
Infrastructure Projects								
I-5 Bike/Pedestrian Bridge & Gateway Plaza "Main Street"	\$26,300,000	50%	\$11,000,000	\$2,200,000	18%	\$4,700,000	32%	\$8,400,000 A*
"Main Street" North	\$7,900,000	14%	\$1,100,000	\$0	25%	\$2,000,000	61%	\$4,800,000 *
"Main Street" Central	\$4,900,000	22%	\$1,100,000	\$0	15%	\$800,000	61%	\$3,000,000 B*
"Main Street" South	\$9,600,000	23%	\$2,200,000	\$0	50%	\$4,800,000	27%	\$2,600,000 *
Courtside Drive								*
Courtside Drive, East	\$6,600,000	26%	\$1,700,000	\$0	25%	\$1,700,000	48%	\$3,200,000
Courtside Drive, West	\$7,800,000	0%	\$0	\$0	50%	\$3,900,000	50%	\$3,900,000 *
Wilsonville Road Intersection Improvements	\$4,000,000	28%	\$1,100,000	\$0	0%	\$0	73%	\$2,900,000 B*
Town Center Loop W Modifications	\$3,700,000	30%	\$1,100,000	\$0	0%	\$0	70%	\$2,600,000 C
Local Streets	\$39,400,000	0%	\$0	\$0	75%	\$29,600,000	25%	\$9,800,000
Bicycle and Pedestrian Infrastructure	\$8,900,000	35%	\$1,700,000	\$1,400,000	16%	\$1,400,000	51%	\$4,500,000
Underground Utility Relocation	\$46,200,000	0%	\$0	\$0	50%	\$23,200,000	50%	\$23,000,000
Parking "Solution(s)" - City Built or Developer Incentives	\$13,200,000	0%	\$0	\$0	50%	\$6,600,000	50%	\$6,600,000
Infrastructure Subtotal	\$178,500,000	14%	\$21,000,000	\$3,600,000	44%	\$78,700,000	42%	\$75,300,000
Economic Development Programs & Projects								
Real Estate activities & Site Prep	\$10,000,000						100%	\$10,000,000 D
Small Business Supports (Grants & Loans)	\$2,000,000						100%	\$2,000,000
Ec Dev Subtotal	\$12,000,000							\$12,000,000
Administration								
Administration	\$5,000,000							\$5,000,000 E
Grand Total	\$195,500,000	13%	\$21,000,000	\$3,600,000	40%	\$78,700,000	47%	\$92,300,000

Notes

- A Design Complete, Construction Ready; Other grant sources will be pursued, where applicable
- B Required with "Main Street" South
- C Occur after "Main Street" South
- D Includes property acquisition & disposition, purchase options, and associated costs, e.g. brokerage/consulting fees, closing costs, legal services, applications and permits
- E 5.2% of Maximum Indebtedness
- * indicates "Framework" project, as identified in Town Center Plan
- + Includes developer exactions, grants, and other contributions

