



**CITY COUNCIL MEETING
STAFF REPORT**

Meeting Date: November, 6, 2023		Subject: Resolution No. 3088 A Resolution Of The City Of Wilsonville Authorizing the City Manager to Enter Into a Construction Contract With Romtec, Inc. For The Boones Ferry Restroom Construction Project. Staff Member: Zack Morse, Parks Lead Maintenance Specialist and Dustin Schull, Parks Supervisor Department: Parks and Recreation	
Action Required		Advisory Board/Commission Recommendation	
<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Public Hearing Date: <input type="checkbox"/> Ordinance 1 st Reading Date: <input type="checkbox"/> Ordinance 2 nd Reading Date: <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Information or Direction <input type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input checked="" type="checkbox"/> Consent Agenda		<input type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input checked="" type="checkbox"/> Not Applicable Comments: N/A	
Staff Recommendation: Staff recommends Council adopt the Consent Agenda.			
Recommended Language for Motion: I move to adopt the Consent Agenda.			
Project / Issue Relates To:			
<input type="checkbox"/> Council Goals/Priorities:	<input checked="" type="checkbox"/> Adopted Master Plan(s): Boones Ferry Park Master Plan	<input type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL:

The award of contract to Romtec Inc. to replace the Boones Ferry Park restroom. This project aligns with the City’s work to implement the Boones Ferry Park Master Plan.

EXECUTIVE SUMMARY:

The implementation of the Boones Ferry Park Master Plan is a key initiative for the Park and Recreation team. The Boones Ferry Master Plan highlights the need to address the restrooms shortcomings. Given the current condition of the 30-year-old restroom, replacement is the only long-term viable option to meet the desires of the community. Given the additional updates slated for Boones Ferry Park, the parks team anticipates a drastic increase of park users and need for an updated restroom.

Upgrading the restroom facility to two individual, all gender bathrooms supports the City's diversity, equity and inclusion initiatives.

The implementation of the new restroom will provide the opportunity to close one restroom seasonally and during times of needed repair. This will result in a long-term cost savings for the city and an improved amenity for the community.

EXPECTED RESULTS:

The replacement and upgrade of the Restroom in Boones Ferry Park will result in an improved user facility for the community.

TIMELINE:

Construction is expected to begin in the winter of 2023.

CURRENT YEAR BUDGET IMPACTS:

Total project scope is approximately \$345,000. This funding is located in capital improvement plan (CIP) #9171 – Boones Ferry Park Master Plan Implementation.

Half (50%) of this project costs are eligible for reimbursement by the Oregon State Parks Local Government Grant Program (LGGP). The LGGP funding was awarded to this project in September 2023.

COMMUNITY INVOLVEMENT PROCESS:

The Boones Ferry Park Master plan, adopted in 2018, conducted community outreach for this project. Updating existing amenities was identified by the key stakeholder groups during the master planning process.

POTENTIAL IMPACTS OR BENEFIT TO THE COMMUNITY:

The replacement and upgrade of the Boones Ferry Park restroom will result in an improved user facility for the community. The implementation of two individual user restrooms will provide the parks team the option to close down restroom sections during both the off-season and times of needed repair. This will result in a long-term cost savings for the city.

ALTERNATIVES:

No new restroom is built. The current restroom continues to be utilized and is still inadequate and underserving for the community's current and projected future usage patterns. Many of the plumbing fixtures are out of date and have needed replaced over the past few years. Due to the age and condition of the current restroom, the city will further need to invest time and energy into the current restroom.

CITY MANAGER COMMENT:

N/A

ATTACHMENTS:

1. Concept Image
2. Resolution No. 3088
 - A. Construction Contract